



Executive Board Special Meeting

July 28, 2025

10:00 am to 12:00 pm

**777 Cypress Ave. Enterprise Conference Room
Redding, CA 96001**

7/28/25 – Enterprise Conference Room

Join Zoom Meeting

<https://us06web.zoom.us/j/82910003638?pwd=0tDeyrIW6rs9UKAAofzXFffAkaC8tJ.1>

Meeting ID: 829 1000 3638

Passcode: 791177

Sierra County Behavioral Health

706 Mill Street

Loyalton, CA 9611

Del Norte County Health and Human Services

455 K Street

Crescent City, CA 95531

Teach I.N.C

112 E 2nd Street

Alturas, CA 96101

Lassen County Health and Social Services

1445 Paul Bunyan, Suite B

Susanville, CA 96130

Siskiyou County Behavioral Health

2060 Campus Dr.

Yreka, CA 96097

Plumas County

PCIRC

591 Main Street

Quincy, CA 95971

Executive Board Members

Cathy Rahmeyer,

County of Plumas, Chair

Maddelyn Bryan,

County of Siskiyou,

Vice Chair

Michael Coats,

County of Del Norte

Grace Poor

County of Lassen

Carol Madison,

County of Modoc

Nicole Smith,

County of Shasta

Sheryll Prinz-McMillan,

County of Sierra



To Address the Board: Members of the public may address the Board on any agenda item. Pursuant to the Brown Act (Govt. Code section 54950, et seq.) Board action or discussion cannot be taken on non-agenda matters but the board may briefly respond to statements or questions. You may submit your public comment via email to norcalcoc@cityoffredding.org that will be read into the record.

1. Call to Order/Quorum Established/Introductions

2. Public Comments (limited to 3 mins. per comment)

Members of the public will have the opportunity to address the Board on any issue within the jurisdiction of the Board. Speakers will be limited to three minutes.

3. Presentation

Teddie Pierce to report on potential HUD changes to NOFO process.

Pending 2026 HUD NOFO including potential shifts in eligible programming

<https://www.whitehouse.gov/presidential-actions/2025/07/ending-crime-and-disorder-on-americas-streets/>

Data improvement baselines update and checking in on how agencies can actively address data quality issues.

Proposed Street Outreach Focus Groups to develop Street Outreach Policies and Procedures for data entry - two proposed Focus Groups to be scheduled in August

4. Action Items

I. Approve Homeless Housing, Assistance and Prevention Program Round 6 (HHAP 6) Regional Application prepared by Housing Tools

Review and approve HHAP 6 application. Sherry Morgado with Housing Tools will present the application, next steps for the application process, and share with the Executive Board members the needs and requests to complete and file the application.

The regional application consists of the following Sections:

- Section 1. Regional Identification and Contracting Information
- Section 2. Documentation and Certification of Stakeholder Engagement
- Section 3. Regionally Coordinated Homelessness Action Plan
 - 3.a. Regional Partners' Roles and Responsibilities
 - 3.b. System Performance Measures Improvement Plan
- Section 4. HHAP 6 Funding Plan
 - 4.a. Proposed Funding Activities
 - 4.b. Sustainability of the Region's Interim Housing Portfolio
 - 4.c. Sustainability of the Region's Permanent Housing Portfolio (If applicable)
 - 4.d. Documentation of Youth Set Aside Requirement
- Section 5. Regional Memorandum of Understanding MOU and Application Certification

Attachment A

II. Review and Approve Proposed Additional funding allocated from HHAP 6 for HMIS.

Approve the second amendment to the Homeless Housing, Assistance and Prevention Round 6 (HHAP 6) funding distribution budget for the NorCal CoC to increase the amount of funding to be used for HMIS.

On June 26, 2025 the Executive Board approved the HHAP 6 funding distribution with the 1% Homeless Management Information System (HMIS) funding option allocated per HCD.

Per recent information received from HCD, CoCs can request additional funding for HMIS.

Staff is recommending the Executive Board approve the second amended HHAP 6 funding distribution budget which includes either an additional \$100,000 or \$150,000 for HMIS subject to HCD approval.

Attachment E - HHAP 6 Funding Distribution.



It is estimated the HHAP 4 and 5 eligible system support funds and approved HUD funds will be sufficient to fund an estimated annual HMIS/CE budget of \$418,000 for the period 1/1/25 to 12/31/25.

On June 26, 2025 the Executive Board approved the maximum amount of 1% HHAP 6 funds to be allocated to HMIS. Using the same estimated budget (without potential cost increases) of \$418,000 for 1/1/26 to 12/31/26 there is significant shortfall to provide funding for HMIS Administration.

Approval of the additional HHAP 6 funds for HMIS will require HCD approval and revised Regional Application Budget.

Attachment B

5. Discussion Items

6. Reports

- I. City of Redding
- II. UWNC
- III. PIT Administrator
- IV. Governance Charter Work Group - Additional HUD Technical Assistance Approved with TAC
- V. Data/Performance Workgroup
- VI. NorCal CoC Members – County Updates

7. Adjournment

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. You may contact the City of Redding Housing Division at (530)225-4048 for disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meeting.

Next Executive Board Meeting
August 21, 2025 1pm – 3pm



California Department of Housing and Community Development

HHAP Round 6 Regional Application Template

Purpose of this Template

The Department of Housing and Community Development (HCD) is providing this Homeless Housing, Assistance and Prevention Program (HHAP) Regional Application Template (template) as a tool to help HHAP Round 6 (HHAP 6) regional applicants prepare responses for subsequent submission through the official online application portal. The template closely mirrors the online application portal and is intended to support the development of the regional application for approval by HCD as required in AB 166 (Health & Safety Code § 50239 and 50242, et seq.).

The template will not be collected by HCD, nor will HCD review any template in lieu of an official regional application submission. Applicants are responsible for inputting the required information into the [online application portal](#) and submitting the official regional application in the portal no later than 5:00 p.m. on Friday, August 29, 2025.

The regional application consists of the following Sections:

- Section 1. Regional Identification and Contracting Information
- Section 2. Documentation and Certification of Stakeholder Engagement
- Section 3. Regionally Coordinated Homelessness Action Plan
 - 3.a. Regional Partners' Roles and Responsibilities
 - 3.b. System Performance Measures Improvement Plan
- Section 4. HHAP 6 Funding Plan
 - 4.a. Proposed Funding Activities
 - 4.b. Sustainability of the Region's Interim Housing Portfolio
 - 4.c. Sustainability of the Region's Permanent Housing Portfolio (If applicable)
 - 4.d. Documentation of Youth Set Aside Requirement
- Section 5. Regional Memorandum of Understanding MOU and Application Certification

Green tables describe the steps required to complete each section and provide guidance on how to use the template and/or minimum requirements.

Blue tables capture the application data and mirror the data fields in the online application portal.

HHAP 6 Regional Application Template

Section 1. Region Identification and Contracting Information

Steps to complete this section

1. Select the Continuum of Care (CoC) Region. The definition of “Region” is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Guidance for this section

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *“Is participating in this regional application as an Eligible Applicant.”*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *“Is participating in this regional application as an Eligible Applicant”* for the regional application that will include the CoC’s HHAP 6 funding plan, and should select: *“Is participating in this regional application as a collaborator”* for all other regional applications they are participating in. This will help to ensure the CoC’s funding plan is only collected on a single regional application.

Large Cities (“City” or “Cities”)

Large Cities must apply as part of the regional application with the applicable county and CoC.

Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant’s HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD’s HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *“Will enter into contract with HCD to receive and administer their HHAP 6 allocation”* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *“Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation”* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *“Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region”* under the contracting selection.

Please select the Continuum of Care Region

Continuum of Care Region
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Guidance
The table below is formatted as “repeating content”.
To add an Eligible Applicant, click anywhere in the table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template must be open in the Microsoft Word application.
Eligible Applicant
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region
Designated Administrative Entity (if applicable)
Contact Title
CoC Coordinator
Contact Name
Kristen Schreder

Contact Email
kristen@kristenschreder.com
Contact Phone
530-945-3126
Eligible Applicant
Del Norte County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Will enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Contact Title
Housing Programs Manager
Contact Name
Michael Coats
Contact Email
Michael.coats@co.del-norte.ca.us
Contact Phone
707-464-7224
Eligible Applicant
Siskiyou County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Will enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Contact Title
Project Coordinator, Housing Programs
Contact Name
Maddelyn McBryan
Contact Email
mcbryan@co.siskiyou.ca.us
Contact Phone

530-841-2748
Eligible Applicant
Modoc County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Contact Title
CoC Coordinator
Contact Name
Kristen Schreder
Contact Email
kristen@kristenschreder.com
Contact Phone
530-945-3126
Eligible Applicant
Lassen County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Will enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Contact Title
Housing Program Manager
Contact Name
Grace Poor
Contact Email
gpoor@co.lassen.ca.us
Contact Phone
530-251-8336
Eligible Applicant
Plumas County

Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Contact Title
CoC Coordinator
Contact Name
Kristen Schreder
Contact Email
kristen@kristenschreder.com
Contact Phone
530-945-3126
Eligible Applicant
Sierra County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status
Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Contact Title
CoC Coordinator
Contact Name
Kristen Schreder
Contact Email
kristen@kristenschreder.com
Contact Phone
530-945-3126
Eligible Applicant
Shasta County
Participation Status
Is participating in this application as an Eligible Applicant.
Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation
Designated Administrative Entity (if applicable)
Contact Title
Program Manager, Health and Human Services
Contact Name
Sarah Prieto
Contact Email
sprieto@shastacounty.gov
Contact Phone
530-245-7856

Section 2. Documentation and Certification of Stakeholder Engagement

Steps to complete this section
<ol style="list-style-type: none"> 1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan). 2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan. 3. Describe the specific input from the public meetings that was incorporated into the Plan. 4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Guidance
<p>No less than three (3) public meetings must be held for <u>each</u> Regionally Coordinated Homelessness Action Plan. Applicants should retain documentation of the meetings in alignment with HCD's records retention requirement outlined in the HHAP 6 NOFA and should upload relevant documentation to support certification of Section 2 of the regional application.</p> <p>To add additional meetings, click into the last row of the table, then press "tab" on your keyboard.</p>
Meeting Dates
6/10/2025
6/11/2025
6/16/2025

Stakeholder Engagement

Guidance
<p>A description is required for <u>each</u> stakeholder group engaged in development of the Regionally Coordinated Homelessness Action Plan. In addition to providing the information required below, applicants should retain documentation of the meetings in alignment with HCD's</p>

records retention requirement outlined in the [HHAP 6 NOFA](#) and should upload relevant documentation to support certification of Section 2 of the regional application. Documentation of stakeholder engagement may include copies of meeting invites and invitee lists, drafts provided for feedback, etc.

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence	Each County in the CoC includes persons with lived experience on their Advisory Boards and they were directly invited to participate.	People need financial counseling, services need to be trauma-informed, need more street outreach
Youth with lived experience of homelessness	Each County in the CoC includes youth with lived experience on their Advisory Boards and they were directly invited to participate.	Youth need mentors/life skills and gender-neutral facilities, financial counseling
Local department leaders and staff from qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders	Each County in the CoC includes these service/agency representatives on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services at permanent housing sites We need to direct resources to homelessness prevention; rapid rehousing is a very popular and needed program Continue to work on building permanent supportive housing
Homeless services and housing providers, including developers of permanent affordable housing operating within the region.	Each County in the CoC includes these providers and developers on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services/case management at permanent housing sites Need more training on entering data in HMIS/CES and structured policies
Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region	Each County in the CoC includes their Managed Medi-Cal Provider on their Advisory Boards and they were directly invited to participate.	The Managed Medi-Cal providers did not participate in the public meetings

Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.	Those counties with federally-recognized tribal governments reached out to them directly to invite them to participate, and those without federally-recognized tribes invited other tribal entities in their region to participate.	Develop programs that also serve the tribal community and partnerships between tribal entities and counties on project
Street medicine providers, victim service providers, and other service providers directly assisting people experiencing homelessness or at risk of homelessness	Each County in the CoC includes these providers on their Advisory Boards and they were directly invited to participate.	Continue to need funding for street outreach; need to recognize it can take time for people who are traumatized and using drugs to fully trust a service provider

Describe any other input from public meetings not captured above that was incorporated into the Plan.

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

☒ **I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.**

Optional Upload: Stakeholder Engagement

Guidance

Upload supporting documentation to support the region's certification of Section 2 of this regional application, which may include meeting invites and invitee list.

Section 3. Regionally Coordinated Homelessness Action Plan

Guidance

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally

Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Guidance

Each Eligible Applicant in the region must describe how they currently, or will begin to, coordinate comprehensive outreach to individuals experiencing, and at risk of experiencing, homelessness in the region, and coordinate on siting of services, shelters, and interim and permanent housing in the region.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Siskiyou County	Siskiyou County Health and Human Services Agency (HHSA) takes a lead role in conducting outreach to individuals experiencing and at risk of homelessness in collaboration with other NorCal CoC members/participants. The Agency also partners with NorCal CoC entities, clients, and individuals with lived experience of homelessness to coordinate the location, scope, and model of housing and supportive services. HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources and any available housing interventions such as shelter, RRH, or PSH. The County also contracts with the Yreka Police Department for a Homeless Liaison Officer who promotes resource connections to prevent unnecessary criminalization of homelessness. With multiple office locations throughout the county, the Siskiyou Community Resource Collaborative is instrumental in connecting unhoused populations to mainstream benefits and resources, particularly in the most rural, outlying areas. For the provision of housing interventions, HHSA provides some direct shelter, RRH, and prevention. HHSA partners with developers and local cities in creating and operating PSH units. Depending on the project, HHSA provides supportive services and may contribute capital funding. The Agency also contracts with a nonprofit, Northern Valley Catholic Social Services (NVCSS), to operate two year-round shelters, a non-congregate tiny-home village and a low-barrier congregate shelter. In the future, both the County and NVCSS intend to pursue funding to sustain the shelters. Other partners and homeless service providers include Youth Empowerment Siskiyou, who is the main housing services provider for transitional youth, and the Karuk Tribe Housing Authority that provides low-income housing. While developing

	<p>the framework for projects, these partners seek input from the NorCal CoC members via a collaborative, public process. They also conduct focus groups, meetings, and surveys with individuals currently or recently living in encampments.</p>
Shasta County	<p>Outreach is currently carried out by Nation's Finest (veterans), FaithWorks Community Coalition, The Good News Rescue Mission, and Hill County Community Clinic. While each organization has its own specific outreach program, in general, their outreach efforts include visits to homeless shelters, transitional housing programs, encampments and other public spaces. These efforts are staffed by both staff and volunteers. Services offered include case management, resource connections and survival services. HMIS and CES are used on a weekly basis to ensure regional collaboration and service utilization in these outreach efforts. In addition, Shasta County HHS will invest in and expand outreach and coordination services for individuals experiencing unsheltered homelessness and/or at risk of homelessness, connecting them to emergency shelter, housing, and/or other supportive services with a primary focus on permanent housing and veterans. Additionally, the County will continue to coordinate discussions around best practices to strengthen collaboration among the County, City, and community entities, including FQHCs, social services and nonprofits.</p> <p>The County will collaborate with the Housing Authority to boost opportunities to increase the stock of affordable housing opportunities for persons leaving homelessness.</p>
Lassen County	<p>In our region, outreach to individuals experiencing or at risk of experiencing homelessness is a collaborative, multi-agency effort led by a dedicated outreach team. This team currently conducts monthly street outreach in Susanville, and we are expanding outreach efforts to an additional outlying area each month to increase regional coverage and access to services.</p> <p>Our outreach team includes a Housing Case Manager, Public Health Nurse, Community Services Officer, and a Behavioral Health Case Worker. Each team member plays a distinct role in addressing the multifaceted needs of the individuals we serve:</p> <p>The Housing Case Manager provides housing assessments, conducts intakes for the Coordinated Entry System (CES), and offers housing navigation services to support individuals through the housing process.</p> <p>The Public Health Nurse addresses immediate health needs, provides referrals to medical services, and supports individuals with chronic conditions or urgent health concerns.</p> <p>The Community Services Officer supports safety, facilitates engagement with individuals who may be hesitant to interact with social services, and ensures coordination with local law</p>

	<p>enforcement in a trauma-informed and supportive manner.</p> <p>The Behavioral Health Case Worker offers on-site mental health support, conducts informal assessments, and links individuals to ongoing behavioral health services.</p> <p>During outreach, the team distributes emergency supplies, including hygiene kits, food, and weather-appropriate gear. We also provide information on community resources, assist with connection to emergency shelter, and facilitate entry into the Coordinated Entry System to support access to transitional and permanent housing opportunities.</p> <p>In terms of coordination of services, shelters, and housing, our team collaborates with local service providers to ensure that the placement of services and housing aligns with identified community needs, geographic gaps, and accessibility. Outreach data is used to inform decision-making and advocate for service expansion into underserved areas.</p> <p>Our goal is to build trust, reduce barriers, and ensure that individuals experiencing homelessness across the region are connected to the services and supports they need to achieve stability.</p>
Modoc County	<p>Outreach services for the entire County are coordinated by the Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) Housing Department. Staff conduct outreach throughout the county, on a quarterly basis. Effective July 1 2025, TEACH will be administering all housing funds allocated to Modoc County.</p>
Del Norte County	<p>In our region, outreach to individuals experiencing, or at risk of experiencing, homelessness is a coordinated effort between multiple partners, with key roles and responsibilities shared across agencies to ensure effective engagement and service delivery.</p> <p>We work closely with Del Norte Mission Possible, a local nonprofit organization, which plays a central role in outreach efforts. Del Norte Mission Possible conducts two outreach events each week, on Tuesdays and Thursdays, providing direct, in-person engagement with individuals experiencing homelessness. During these outreach events, their team conducts HMIS intakes, connects individuals to essential resources, and gathers updated information on the needs and status of our unhoused community members.</p> <p>In addition to field outreach, we ensure coordinated efforts around service provision and housing placement through our weekly Coordinated Entry meetings, led by United Way, our region's HMIS lead agency. These meetings provide a structured space to discuss individuals identified during outreach who are in need of services, shelter, or housing. Through this process,</p>

	<p>service providers collaborate to align resources, prioritize housing placements, and coordinate the siting of services, shelters, and interim or permanent housing opportunities in the region.</p> <p>This coordinated approach ensures that outreach is not only responsive but also directly connected to the broader regional strategy for addressing homelessness, promoting efficient resource use, and supporting long-term housing stability for individuals and families in need.</p>
Plumas County	<p>PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area's first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.</p>
Sierra County	<p>PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area's first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.</p>
Choose an item.	

3.a.2. Siting and Use of Available Land

Guidance

Each Eligible Applicant in the region must describe how they will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant

Describe how the Eligible Applicant will coordinate efforts

	to identify and promote use of available land for the production of interim or permanent housing in the region
Siskiyou County	<p>Siskiyou County sold surplus county property for the development of Siskiyou Crossroads, the first PSH project in the County. HHSA will continue to work with the County Administrative Office to identify other properties and means of promoting the use of land for housing. Likewise, HHSA takes every opportunity of encouraging and supporting local cities to make land available for that purpose. HHSA coordinated with the City of Yreka to utilize their property for the development of tiny-home style interim housing. The Agency supported their attempts to apply for Homekey, agreeing to fund and provide the supportive services. Although this project was not successful, HHSA will continue to support the city's ongoing effort to create new PSH. Similarly, HHSA provided gap construction financing to a new affordable housing/PSH development project sponsored by the City of Mount Shasta.</p>
Shasta County	<p>FaithWorks has historically developed and utilized various properties within the City of Redding to use for interim (transitional) and permanent supportive housing designed for homeless families and veterans. They currently own two vacant pieces of land; one is in predevelopment for a mixed use 14-unit PSH project designed to serve currently unsheltered individuals. The other will accommodate up to 4 units and is not currently under development.</p> <p>The Good News Rescue Mission actively collaborates with local developers, the City of Redding and other local partners to identify and promote the use of available land for the development of interim and permanent housing. An example of this collaboration is the successful development of a 17-unit microshelter community, which is now fully operational. FaithWorks also functions as an owner-developer utilizing an in-house construction team.</p> <p>Hill Country Community Clinic engages with city and county planning departments, housing authority and elected officials to stay informed about surplus land, underutilized public properties and zoning opportunities. They participate in the CoC, Homeless Youth Alliance and other housing and homelessness initiatives to assess land availability and advocate for the prioritization of sites suitable for affordable and supportive housing development.</p> <p>Shasta County Health and Human Services will continue to identify available land and support development opportunities within the County jurisdiction as allowable by funding and to support local Community Development Departments in fulfilling their land use and development roles and</p>

	responsibilities. Shasta County Health and Human Services will work to identify entities within the County's jurisdiction that are working on permanent housing projects to facilitate collaboration.
Lassen County	We will coordinate efforts to identify and promote the use of available land for the production of interim and permanent housing by collaborating closely with the County Planning Department and other relevant stakeholders. This partnership will focus on identifying underutilized or publicly owned parcels that may be suitable for development.
Modoc County	<p>Our plan is to request a current inventory of vacant or underutilized land—including county-owned parcels—and data from the recently updated 2024–2029 Housing Element.</p> <p>We will review Chapters 4–5 and Appendices of the document for parcels suitable for interim or permanent housing. Identify discrepancies between identified parcels and those county-held or zoned for residential use.</p> <p>Modoc County participates in the NorCal Continuum of Care (CoC), which brings together counties and nonprofits to share land-use plans and opportunities. TEACH currently leads the interim housing efforts.</p> <p>We will convene a working group with TEACH, social services, and planning staff to align county parcels with interim housing initiatives and explore joint grant applications funding transitional sites and rapid rehousing. The group will also address infrastructure and permitting barriers.</p> <p>Our next step will be to assemble a grant team consisting of TEACH staff, planning and social service representation as well as representation from the CoC Advisory Committee.</p>
Del Norte County	The Board of Supervisors created a technical advisory committee on housing and homelessness, which includes Community Development, Building Maintenance, County CAO, and local service providers/affordable housing developers. Community Development takes the lead on the implementation of the County's Housing Element programs, which includes identifying and promoting the use of available land for the production of affordable housing.
Plumas County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center program before achieving permanent housing.
Sierra County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is

	currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center program before achieving permanent housing.
Choose an item.	

3.a.3. Development of Shelter, Interim and Permanent Housing Options

Guidance	
<p>Each Eligible Applicant in the region must describe how they are engaging housing developers working in the region, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing.</p> <p>Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.</p>	
Eligible Applicant	Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
Siskiyou County	Siskiyou County partnered with a nonprofit developer to construct Siskiyou Crossroads, the first PSH project in the County. This No Place Like Home project created 24 new PSH units, 25 low-income units, and one manager's unit. HHSA conducted an RFQ for housing developers to promote the Agency's priority to partner with developers in the future. As mentioned above, HHSA has collaborated with local cities to provide both capital financing and supportive services for interim and permanent housing.
Shasta County	<p>FaithWorks is an experienced developer and has worked in collaboration with the City of Redding to acquire and/or develop 4 locations that serve as either permanent or transitional housing. They have one project in development at this time in collaboration with K2, COR, US Offsite and NMR. Parkview Haven in Redding is scheduled for groundbreaking in late 2025/early 2026 with expected lease up in late 2026. They are also working as a service provider with RCHDC who is actively developing a 47-unit senior affordable housing complex Sunrise Cottages, scheduled for groundbreaking late 2025/early 2026. Eleven of these units are designated for unsheltered seniors.</p> <p>The Good News Rescue Mission is actively engaged in the development of interim and permanent housing solutions, collaborating with local developers while also functioning as an owner-developer. They are actively exploring new sites and</p>

	<p>opportunities for both interim and permanent housing.</p> <p>Shasta County currently collaborates with several developers of affordable housing and permanent supportive housing, including K2 Properties, Shasta Community Health Center, Northern Valley Catholic Services, Shasta County Veterans Services, and the City of Redding.</p> <p>The County will continue to identify and foster working relationships with developers within the community. Shasta County will work to develop and maintain relationships with entities providing permanent supportive housing. Shasta County will continue to engage in service-level communications with stakeholders in the permanent housing realm, including Operation Zero Strategy meetings and Veterans' Homeless Collaboration Meetings.</p>
Lassen County	<p>Due to the rural nature of Lassen County, there are limited opportunities to engage with local housing developers, particularly those with experience in developing permanent supportive housing. The small population base, geographic isolation, and limited infrastructure can make traditional development less financially attractive to larger, urban-based developers.</p> <p>Despite these challenges, we are actively working to build relationships with regional and statewide developers who specialize in affordable and supportive housing. Our engagement strategies include:</p> <ul style="list-style-type: none"> • Participating in regional housing planning efforts and networks to identify and connect with developers who may be interested in rural opportunities. • Coordinating with state-level partners and technical assistance providers to better understand financing tools that can be used to support rural housing development. • Exploring alternative development models, such as modular housing, tiny home communities, and adaptive reuse of existing buildings, which may be more feasible and appealing to developers in a rural setting. <p>While the current landscape presents barriers, we are committed to expanding our developer engagement efforts and advocating for rural-specific solutions that will help bring interim and permanent supportive housing to Lassen County.</p>
Modoc County	<p>Modoc County does not currently have any housing developers.</p>
Del Norte County	<p>Del Norte County Housing Program works closely with our Housing Authority Department Director, who plays a key role in keeping us informed about new housing developments in the region, including those focused on interim housing, affordable housing, and Permanent Supportive Housing (PSH). Through ongoing communication with the Housing Authority,</p>

	<p>we stay up to date on:</p> <ul style="list-style-type: none"> • New development projects coming to Del Norte County, • The affordability levels of all units being proposed, and • The eligibility criteria for each project, including those specifically designed for individuals experiencing or at risk of homelessness. <p>This information allows us to effectively plan and coordinate with housing developers by identifying potential funding sources and aligning available resources, such as HHAP, PLHA, or other state and federal funding streams, to support project financing.</p>
Plumas County	PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.
Sierra County	PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.
Choose an item.	

3.a.4. Coordination of and Connection to Service Delivery

Guidance	
<p>Each Eligible Applicant in the region must describe how they are coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.</p> <p>Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.</p>	
Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.
Siskiyou County	The Behavioral Health Division of HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources such as MHSA. The mobile crisis team at Behavioral Health also assists in this capacity, promoting awareness of resources and referring individuals as appropriate. The Agency also contracts with NVCSS to operate Six Stones Wellness Center, a member directed wellness program that fosters wellness recovery and

	<p>resiliency to those living with mental illness. For many years, Six Stones has engaged the unhoused population and tailored services to their needs in addition to connecting them with Behavioral Health. Six Stones is one of the county's many MHSA funded services.</p>
Shasta County	<p>The Good News Rescue Mission is one of the largest providers of homeless services in Shasta County. Those services include emergency and day shelter, hygiene services, three meals a day, case management, EC, Community Supports, recovery, sober living homes, micro shelters and an academic/job readiness program.</p> <p>Hill Country Community Clinic offers programs focused on wellness, recovery and the reduction of stigma. They provide ECM, Community Supports, outpatient mental health services, prevention and early intervention programs.</p> <p>Shasta County assists individuals experiencing homelessness and/or at risk of homelessness by connecting them to an internal housing program that provides intensive case management services with a housing-first "whole person" approach to care. Several programs are offered within the County, including CalAIM Community Supports and Enhanced Care Management, Behavioral Health Bridged Housing, the Housing Support Program, the Housing and Disability Advocacy Program, all rounds of HHAP, and Home Safe. If needed, services and referrals may include mental health and substance use support, community health advocacy, financial services, and other support. Community partners in these efforts include FaithWorks, the Good News Rescue Mission and Hill Country Community Clinic.</p> <p>Shasta County is navigating internal changes, assessing its ability to provide housing services within the Behavioral Health Services Act in the region, and considering whether a waiver is needed at this time.</p>
Lassen County	<p>We are actively coordinating with Lassen County Behavioral Health (an active member of Lassen County's Advisory Board to the NorCal CoC) to connect individuals experiencing, or at risk of experiencing, homelessness with essential behavioral health services. This includes an ongoing collaboration through the Behavioral Health Bridge Housing (BHBH) Program, which expands access to bridge housing and pathways to permanent housing for individuals with behavioral health needs, including those with serious mental illness and/or substance use disorders.</p> <p>Looking ahead, we will continue to work closely with Lassen County Behavioral Health to integrate services funded through the Behavioral Health Services Act (BHSA) and CalAIM. Together, we are building systems that ensure individuals experiencing homelessness are connected to:</p>

	<ul style="list-style-type: none"> • Case management and housing navigation • Supportive housing and wraparound services for individuals with complex behavioral health needs • Rental assistance and financial support for housing-related costs <p>Our multidisciplinary outreach team, which includes a Behavioral Health Case Worker, conducts regular outreach in Susanville and surrounding rural areas. This team plays a critical role in engaging unsheltered individuals, identifying behavioral health needs in the field, and coordinating referrals, assessments, and service enrollment with Lassen County Behavioral Health.</p> <p>Through ongoing collaboration, shared outreach, and coordinated case planning, we are committed to ensuring that individuals experiencing homelessness have timely access to behavioral health services and the financial resources needed to secure and maintain housing. At the same time, we are working to strengthen the local infrastructure and service delivery framework to fully align with BHSA and CalAIM goals for long-term housing stability and whole-person care.</p>
Modoc County	Modoc County Behavioral Health subcontracts with TEACH to provide housing services through the Bridge Housing Program. Behavioral Health Department employees refer clients for services to our housing department.
Del Norte County	The Del Norte County Housing Department is integrated within the same building as Behavioral Health to ensure a more coordinated and holistic approach to client care. This co-location allows the Housing Services team to work closely with Behavioral Health staff, recognizing that individuals and families experiencing homelessness or at risk of becoming homeless often face multiple, complex challenges. By connecting clients to behavioral health services early in the process, we can more effectively address both their housing needs and any underlying issues that may be contributing to their instability.
Plumas County	PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties.
Sierra County	PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties.
Choose an item.	

3.a.5. Policies for Addressing Encampments

Guidance

Each Eligible Applicant in the region must identify all encampments within the region, with specific plans to address these encampments. If the scale of encampments in your region makes filling out the table provided difficult, Eligible Applicants may alternatively upload a map showing where encampments are concentrated, and report the information required for each encampment zone or if it is less burdensome, upload a spreadsheet containing the required information for each encampment zone.

For each encampment/encampment zone, the region is required provide:

1. An address or general location.
2. Estimated population
3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
6. If applicable, the ERF contract number(s).
7. Lead entity for addressing the encampment/encampment zone.

Regions may also choose to upload one or more maps of encampments/encampment zones within the region.

To add additional encampments, click into the last row of the table, then press "tab" on your keyboard.

Each Eligible Applicant must also confirm whether they have a current and formal policy to address encampments that complies with the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments.

- If the policy **fully complies** with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must link to or upload the policy.
- If the policy **partially complies** with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must describe what elements of the policy comply, and how. They also must link to or upload the policy.
- If any Eligible Applicant **does not have** a current and formal policy to address encampments, they must describe their existing efforts to address encampments, actively commit to following the Cal ICH Guidance on Addressing Encampments and identify a specific timeline by which they will adopt such a policy.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Encampment	Address or General Location	Estimated Population	What are the region's specific plans to address	What are the Key Milestone Dates to carry out the	ERF Status (site funded by	If Yes, ERF Contract #	If No, are there current plans to submit	Lead Entity for addressing this encampment
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			this encampment?	describe d plan?	ERF; Yes/No)		an ERF application to address this site? (Yes/No)	
Oasis @AMPM (SHASTA COUNTY)	Green space encompassed by Oasis Rd, Cascade Blvd, Baier Rd, and Arrowhead Ave. Multiple parcels with multiple ownerships including private, city, and county.	12	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents referral for HMIS Coordinated Entry Offer residents community resources	N/A	No		No	Shasta County Health and Human Services Agency - Housing Community and Outreach Division or Shasta Community Health Center
Shasta Lake City-McDonald's (SHASTA COUNTY)	Green space on either side of Cascade Blvd in between Shasta Dam Blvd and I-5 freeway and between Cascade Blvd and	4	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents	N/A	No		No	Shasta County Health and Human Services Agency - Housing Community and Outreach Division

	Grand Oaks Elementary School in Shasta Lake City		referral for HMIS Coordinated Entry Offer residents community resources					
Burney (SHASTA COUNTY)	Green space behind Comets Gas Station on Hwy 299 E in Burney	6	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents referral for HMIS Coordinated Entry Offer residents community resources	N/A	No		No	Shasta County Health and Human Services Agency - Housing Community and Outreach Division
RC Hobby and Canal (SHASTA COUNTY)	Greenspace SW of Canyon Rd in Redding near intersection of Hwy 273 and Canyon Rd (Borders city limits but no in city)	22	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents referral for	N/A	No		No	Shasta County Health and Human Services Agency - Housing Community and Outreach Division

			HMIS Coordinated Entry Offer residents community resources					
Lassen County			Lassen County does not currently have established or regularly occurring encampments in fixed locations. However, individuals experiencing unsheltered homelessness are known to camp intermittently along the Susan River near Susanville. These encampments are typically informal, dispersed, and temporary in nature, with individuals or small groups frequently					

			<p>moving from one location to another. As such, there is not a consistent presence or concentration that would qualify as a defined encampment zone. While there is no formal encampment site, the Susan River corridor near Susanville is the primary area of concern, and outreach teams conduct regular engagement in this area to identify individuals in need of services, offer supplies, and connect people to shelter and</p>					
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			housing resources. Our outreach approach is flexible and responsive to these fluid conditions, with a focus on building trust and addressing needs as individuals move between locations. Given the lack of fixed encampment sites, we are unable to provide a map or table of specific encampments, but we are submitting a brief narrative description to satisfy this requirement. If consistent or larger encampments emerge in the future, we will					
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			document and address them.					
Modoc	There are no encampments in Modoc County							
The Swamps (Del Norte)	South area of Crescent City (Iowa/Maiden lane/back side of Safeway)	400	This site was the focus of the County's ERF grant; the County is working with Del Norte Mission Possible to build a 60 bed emergency shelter and a 50 unit micro village; these two projects will serve up to 150 people currently camping at The Swamps	Expected completion late summer/early fall 2025	Yes	#23-ERF-E-L-00002	N/A	Lead entity for addressing this encampment Del Norte Mission Possible will be managing the site and County is handling all fiscal responsibilities
Plumas County	Several individuals and families may band together to live at certain sites briefly,							

	but not in the long term.							
Sierra County	Several individuals and families may band together to live as certain sites briefly, but not in the long term.							
Siskiyou County	See attached spreadsheet and adopted policy							

Optional: Encampments Excel

Guidance

If it is too burdensome to provide the required information in the table, Eligible Applicants may upload a spreadsheet containing the required information for each encampment zone in the region.

For each encampment/encampment zone, the region is required provide:

1. An address or general location.
2. Estimated population
3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
6. If applicable, the ERF contract number(s).
7. Lead entity for addressing the encampment/encampment zone.

Optional: Map of Encampments

Guidance

Upload one or more maps of encampments/encampment zones within the region.

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy
Lassen County	Choose an item.	<p>Lassen County adopted an ordinance on December 10, 2024, addressing camping on public property. While not a formal policy adopted specifically under the Cal ICH Guidance, the ordinance incorporates several key principles aligned with the guidance, including:</p> <p>A requirement to provide 72-hour notice prior to any encampment abatement;</p> <p>A process for storing and allowing retrieval of personal property left behind, in accordance with procedures developed by the Lassen County Sheriff’s Office.</p> <p>However, the ordinance does not currently formally require the provision of information on available services, such as shelter or housing options, prior to displacement. While this is not explicitly written into the ordinance, it is current practice for County staff and outreach partners to offer information on</p>	

		services and shelter options when engaging with individuals camping on public property.	
Del Norte County	Has a current and formal policy to address encampments.		
Siskiyou County	Has a current and formal policy to address encampments.		
Modoc County	Makes an active commitment to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments..		
Shasta County	Makes an active commitment to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments..		
Sierra County	Makes an active commitment to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments..		
Plumas County	Makes an active commitment to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments..		
Choose an item.	Choose an item.		

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Eligible Applicant	Describe existing efforts to address encampments	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments.
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	

3.a.6. Housing Element Compliance

Guidance

Each Large City and county Eligible Applicants in the region must indicate they have an adopted housing element that HCD has found substantially compliant with Housing Element Law, or if not compliant, provide a timeline for relevant milestones to achieve compliance.

Milestones include but are not limited to the dates by which Eligible Applicants will: submit revised drafts that address all outstanding findings for HCD's review, submit required rezones for HCD's review, adopt the housing element, and anticipate final review and approval by HCD.

Example timeline and milestones:

8/15/2025: Jurisdiction provides revised draft addressing issues from last findings letter for HCD review and public posting.

10/15/2025: HCD completes review of draft and determines there are no remaining issues, and the draft will be compliant once rezones are adopted, and housing element is adopted.

12/15/2025: Jurisdiction adopts housing element and required rezones and submits documentation to HCD.

2/15/2026: HCD completes review of adopted element and rezones to confirm they meet what was proposed in draft. If adopted element and rezones meet requirements, jurisdiction is found compliant.

Eligible Applicants within the region must have an adopted housing element that HCD has found

substantially compliant to receive their remainder HHAP 6 disbursement.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail).
Siskiyou County	Yes	
Shasta County	Yes	
Lassen County	No	<p>The Lassen County Housing Element was adopted by the Board of Supervisors on December 10, 2024. In response to informal, preliminary feedback from the California Department of Housing and Community Development (HCD), non-substantive revisions were completed on January 13, 2025.</p> <p>The revised Housing Element was posted for public review on January 24, 2025, and circulated to interested stakeholders for a 7-day public comment period, in accordance with state requirements.</p> <p>HCD issued a formal findings letter regarding the adopted Housing Element on February 10, 2025. As of July 2, 2025, the County has completed all required revisions and will be posting the updated draft for a 7-day public review period before resubmitting to HCD for final certification.</p>
Modoc County	Yes	
Del Norte County	Yes	
Plumas County	No	<p>Plumas County's Housing Element is in development; the public review draft is currently published. The County is actively working with HCD on this and has laid out an anticipated timeline, which estimates certification in Spring 2026.</p>
Sierra County	Yes	
Choose an item.	Choose an item.	

3.a.7. Housing Element Implementation

Guidance

Each Large City and county Eligible Applicants in the region must indicate if they are up to date

on housing element program commitments, or if not, they must provide a timeline and plan to implement past due programs.

Large City and county Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Siskiyou County	Yes	
Shasta County	Yes	
Lassen County	No	<p>No. Not all programs from the 2019-2024 Housing Element were fully completed. However, Lassen County has made progress in implementing many of these programs. Several programs have been amended and incorporated into the 2024-2029 Housing Element Update. Enhancements have been made to further affirmatively further fair housing, promote energy conservation, and facilitate by-right development of accessory dwelling units. Some programs have been consolidated—such as those addressing farmworker and farm labor housing—to improve clarity and effectiveness. Programs that were completed or determined to be no longer applicable were discontinued. Applicable programs will continue to be implemented or have been modified for continuation in the current Housing Element.</p> <p>Programs that have been completed or are no longer applicable will not continue. Applicable programs that remain unfinished or require updates have been revised and incorporated into the current Housing Element. The County will follow the timelines established in the 2024-2029 Housing Element Update to ensure their full implementation going forward.</p>
Modoc County	Yes	
Del Norte County	Yes	
Plumas County	No	

Sierra County	Yes	
Choose an item.	Choose an item.	

3.a.8. Prohousing Designation

Guidance		
Each Large City and county Eligible Applicants in the region must identify their Prohousing Designation status.		
Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.		
Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.
Siskiyou County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>2.2.2: Mixed-use zoning program. Zoning update to allow residential in commercial</p> <p>1.4.7: Transitional Housing. Amend the County's Zoning Ordinance to permit Transitional Housing as a use by-right in all residential zoning districts in compliance with Health and Safety Code Section 50675.2.</p> <p>1.5.1: Remove Constraints to Accessory Dwelling Units (ADUs). Establish a comprehensive program to remove constraints to the production of ADUs</p> <p>4.2.1: To help meet the needs of extremely low-income households, the County will prioritize funding and waive building permit fees to encourage the development of single-room occupancy units and/or other units affordable to extremely low-income residents</p>

Shasta County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>H3-G: Zoning Code Amendments – Housing Constraints: The County shall update the Zoning Code to remove constraints to a variety of housing types and ensure the County’s standards and permitting requirements are consistent with State law.</p> <p>H3-A: Housing Fast-Track Processing Program: Continue to make fast-track processing available to incentivize housing affordable to lower income households and other special needs housing, including but not limited to emergency shelters, transitional housing, supportive housing, and housing for persons with disabilities and farmworkers.</p> <p>H3-C: Housing Fee Reduction Program: The County is currently reviewing the feasibility of reducing housing-related fees for qualifying affordable housing projects and will continue to review fees for potential reductions on an annual basis. The County will also work with the individual water and sewer districts serving the unincorporated areas to identify potential fee reductions to facilitate affordable housing development.</p> <p>H1-G: Developer Assistance Program--Burney</p>

		Development Project: The County will continue to provide assistance to Northern Valley Catholic Social Services (NVCSS) to develop an affordable multiple family housing project in Burney with 27 to 45 very low income units that will include at least 5 units for support services for persons with mental illness.
Lassen County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>HE-2.A: Density Bonus Ordinance: Adopting a density bonus ordinance in accordance with state law to encourage affordable housing.</p> <p>HE-7.B: Permit Processing Review: Regularly reviewing permit procedures to streamline housing development processing.</p> <p>HE-7.C: Expedited Processing & Fee Deferrals for Affordable Housing: Offers expedited processing, technical assistance, and permitting fee deferrals for developments with lower-income units.</p> <p>HE-2.C: Use of State & Federal Funds for Low-Income Housing: Applies for CDBG, HOME, and other funds for rehab and new construction for extremely low-income housing.</p>
Modoc County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>11.1: Housing Element Regulatory Amendments: Changes to Zoning Code in compliance with State Housing Law</p> <p>11.5: Preliminary Applications (SB 330) and Streamlined Approval (SB35)</p> <p>11.2: Lot Consolidation Program: Encourage the development of high-density residential housing on all parcels listed in figure 4-3, by waiving subdivision, lot line adjustment and lot merger applications and expediting approval of all these applications to create larger parcels of at least 0.5 acres to develop higher density residential development.</p> <p>7.1: Funding for Special Needs Housing: Support applications to appropriate agencies, including USDA Rural Development, CDBG and HCD, to provide housing for special needs groups, including extremely low-income and developmentally disabled households, as identified in the Housing Element.</p>
Del Norte County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>3: Allow Multifamily in Commercial Zones: Del Norte County proposes to amend its Zoning Code to allow multifamily uses by right in commercial zoning</p>

		<p>districts.</p> <p>12: Streamlining the Development Process: Aims to streamline permitting processes and reduce development time.</p> <p>13: Incentives for Affordable Housing: Offers fee deferrals and waivers for projects providing affordable housing.</p> <p>9: Funding Assistance: The County commits to applying for state and federal funds (e.g., HOME, CDBG) to support construction, rehab, and preservation of affordable housing.</p>
Plumas County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>2: Inclusionary zoning ordinances require developers to include a certain percentage of rental or for-sale units that are affordable to lower-income households as a condition of development.</p> <p>4: The County will continually seek to improve development review and procedures to minimize the time and/or cost required for review and project approval.</p> <p>21: The County will proactively encourage and facilitate the development of affordable housing for lower income households through actions such as providing regulatory incentives, reducing or waiving development fees, and outreaching to nonprofits and affordable housing developers to assist in the application for state and federal funding sources.</p> <p>3: The County, in cooperation with PCCDC, will assess the feasibility and, if feasible, develop an Affordable Housing Trust Fund to be used for the development of affordable housing in the County.</p>
Sierra County	Choose an item.	<p>Housing Element Programs as follows:</p> <p>2.2: Zoning Code Amendments: Make changes to the Zoning Code in compliance with State housing law consistent with Appendix I of this Housing Element Update. Low barrier navigation centers, emergency shelter parking and standards, Farmworker housing, SRO Units, RCFs. Enhance housing diversity</p> <p>1.1: Permit Review: Reduce the cost and time of processing permits but remain effective and meet legal review requirements. This review will be conducted as part of the County's ongoing permit streamlining program.</p> <p>2.5: ADU Ordinance: Improve the affordability of these</p>

		units, the County will amend the county's Fee Schedule to waive development/building fees, if the owner applies a deed restriction on the property to restrict rents to low- and/or very low-income tenants. 2.1: Support for Affordable Housing Developers
Choose an item.	Choose an item.	

3.a.9. Housing Law Violations

Guidance		
<p>Each Large City and county Eligible Applicant in the region must identify whether they have any potential or actual violations under investigation by HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team. If any Eligible Applicant has a potential or actual violation under investigation, they must provide a timeline and plan to resolve the issue.</p> <p>Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.</p>		
Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?	If yes, provide a specific timeline and plan with dates to resolve the issue.
Siskiyou County	No	N/A
Shasta County	No	N/A
Lassen County	No	N/A
Modoc County	No	N/A
Del Norte County	No	N/A
Plumas County	No	N/A
Sierra County	No	N/A
Choose an item.	Choose an item.	

3.a.10. Surplus Land

Guidance		
<p>Each Large City and county Eligible Applicants in the region must identify whether they have made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230.</p> <p>Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.</p>		
Eligible Applicant	Has this Eligible Applicant made a	If not, the Eligible Applicant must

	central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?	provide a specific timeline and plan with dates to create such an inventory.
Siskiyou County	Has a central inventory.	
Shasta County	Has a central inventory.	
Lassen County	Has a central inventory.	
Modoc County	Has a central inventory.	
Del Norte County	Has a central inventory.	
Plumas County	Has a central inventory.	
Sierra County	Has a central inventory.	
Choose an item.	Choose an item.	

3.a.11. Annual Progress Report

Guidance	
<p>Each Large City and county Eligible Applicants in the region must indicate they have submitted a timely and complete annual progress report for, at a minimum, the previous two years. Eligible Applicants can check their annual progress report status here: Annual Progress Reports - Data Dashboard and Downloads California Department of Housing and Community Development</p> <p>Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.</p>	
Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
Siskiyou County	Yes
Shasta County	Yes
Lassen County	Yes
Modoc County	Yes
Del Norte County	Yes
Plumas County	Yes
Sierra County	Yes
Choose an item.	Choose an item.

3.b. System Performance Measures Improvement Plan

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

Housing for a Healthy California, National Housing Trust Fund

Key Actions to Improve the Region's CA SPMs

Steps to complete this section

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
 - a. **Note: At a minimum, all funding sources listed in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#), excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.**
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
 - b. **Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.**
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Key Actions

Commented [SM1]: See attached document labeled "Key Actions"

Guidance

The tables below are formatted as “repeating content”. To add a Key Action, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application. To ensure Key Actions may be easily referenced in later parts of the regional application template, applicants can refer to the # provided. E.g., Key Action **1**, Key Action **2**, etc.

To add additional rows to any given table, click into the last row of the table, then press “tab” on your keyboard.

Key Action 1.

Key Action

Identify the CA SPM(s) that will be improved by this Key Action and how.

CA SPM

Specific description of how the Key Action will improve this CA SPM

Lead entity for the Key Action

Choose an item.

Collaborating entity/ies

Milestones for the Key Action

Target dates for milestones

Target date for completing the Key Action

Click or tap to enter a date.

Clear metric for how success of the Key Action will be measured

Funding Sources for Key Action

Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Identify which of the following equity improvement areas will be addressed by the Key Action.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
		<i>Choose an item.</i>
Guidance		
At a minimum, each Key Action must address at least one equity improvement area.		

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

Section 4. HHAP 6 Funding Plan

Commented [SM2]: See attached document labeled "Funding Plan"

Steps to complete this section

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
 - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use

categories (including activities under the Youth Set Aside).

- Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - **Reminder: Administrative costs may not exceed 7% of all monies received.**
 - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
3. Indicate whether the budget proposes to support ANY:
- New interim housing (aside from those designated in the Youth Set Aside) and/or
 - non-housing solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section.

The tables below are formatted as “repeating content”. To add an Administrative Entity and Funding Plan, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application.

To add additional rows to any given table, click into the last row in the table, then press “tab” on your keyboard.

Administrative Entity

Which Administrative Entity is submitting the below budget?

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Tax ID

--

TIN

Guidance

Upload the Administrative Entity’s GovTIN form in the online application portal.

Primary contact for the contract

First Name

--

Last Name

--

Title

Email

Phone

Address where HHAP 6 check will be mailed

Guidance

This address **MUST** match the TIN and/or STD 204.

City

State

Zip Code

Funding Plan – Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Total HHAP 6 Allocation(s) Administering

\$

[HHAP 6 Allocations](#)

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as “repeating content”.

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application.

Activity 1.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

--

Identify the total HHAP 6 funding proposed for the activity.

\$

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the [HHAP 6 NOFA](#), requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

No

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the [HHAP 6 NOFA](#). Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

No

Administrative Entity

Which Administrative Entity is submitting the below budget?

Del Norte County

Tax ID

TIN

Guidance

Upload the Administrative Entity's GovTIN form in the online application portal.

Primary contact for the contract

First Name

Last Name

Title

Email

Phone

Address where HHAP 6 check will be mailed

Guidance

This address **MUST** match the TIN and/or STD 204.

City

State

Zip Code

Funding Plan – Del Norte County

Total HHAP 6 Allocation(s) Administering

\$

[HHAP 6 Allocations](#)

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as “repeating content”.

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application.

Activity 2.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

Identify the total HHAP 6 funding proposed for the activity.

\$

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the [HHAP 6 NOFA](#), requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the [HHAP 6 NOFA](#). Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Administrative Entity

Which Administrative Entity is submitting the below budget?

Siskiyou County

Tax ID

TIN

Guidance

Upload the Administrative Entity's GovTIN form in the online application portal.

Primary contact for the contract

First Name

Last Name

Title

Email

Phone

Address where HHAP 6 check will be mailed

Guidance

This address **MUST** match the TIN and/or STD 204.

City

State

Zip Code

Funding Plan – Siskiyou County

Total HHAP 6 Allocation(s) Administering

[HHAP 6 Allocations](#)

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as “repeating content”.

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application.

Activity 3.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Identify the total HHAP 6 funding proposed for the activity.

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the [HHAP 6 NOFA](#), requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the [HHAP 6 NOFA](#). Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Administrative Entity

Which Administrative Entity is submitting the below budget?

Lassen County

Tax ID

TIN

Guidance

Upload the Administrative Entity's GovTIN form in the online application portal.

Primary contact for the contract

First Name

Last Name

Title

Email

Phone

Address where HHAP 6 check will be mailed

Guidance

This address **MUST** match the TIN and/or STD 204.

City

State

Zip Code

Funding Plan – Lassen County

Total HHAP 6 Allocation(s) Administering

[HHAP 6 Allocations](#)

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as “repeating content”.

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template **must be** open in the Microsoft Word application.

Activity 4.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Identify the total HHAP 6 funding proposed for the activity.

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the [HHAP 6 NOFA](#), requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the [HHAP 6 NOFA](#). Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

Steps to complete this section

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. **If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.**
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

4.b. Sustainability of the Region's Interim Housing Portfolio

Guidance

Pursuant to HSC Section 50243(c), **all applicants must demonstrate they have dedicated sufficient resources to sustain their region's existing and proposed portfolio of interim housing within the grant term (FY24/25-FY28/29).**

The stakeholder engagement required in advance of regional application development should also be used to help inform the requirements related to documenting the Sustainability of the Region's Interim Housing Portfolio.

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region.

1,002

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29).

197

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term.

\$35,000,000

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29).

Guidance

The funding amounts in this table, when added, must equal the estimated total capital and operating cost for the existing and proposed beds during the grant term.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long-term capitalized operating reserves, or any other local, state, or federal funding source from the list within the [Systems Performance Measures Improvement plan section \(IV.A.3.b.ii.\) of the HHAP 6 NOFA](#).

Funding Source	Amount Dedicated
HDAP, HHAP-3-6, BHBH, Home Safe, PLHA, MHSA/BHSA, BSCC Prop 47, Cal OES, 2011 CCP Realignment, California Health and Wellness, Partnership Health, Dignity Health, PG&E Settlement Funds, CalAIM, CalWorks Housing Program, Bringing Families Home, LICN, HSP, BFH, Community Grants, Private Foundations	\$35,000,000

4.c. Sustainability of the Region's Permanent Housing Portfolio

Guidance
Regions proposing to use HHAP 6 to fund New Interim Housing Solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions must complete this section.
If a region demonstrates it can sustain its existing and proposed interim and permanent housing portfolio, then it may be permitted to use HHAP 6 funds on New Interim Housing solutions (beyond New Interim Housing for youth populations) and/or Non-Housing Solutions; however, applicants will still be required to budget and spend at least 50 percent of their HHAP 6 allocation on Housing Solutions, defined as HSC 50243(e)(1),(2),and (3)(A-I).

Region's Existing Permanent Affordable Housing Portfolio

Total permanent affordable housing developments and units (developments) in the region.

Total estimated capital and operating cost for existing developments.

Funding Sources Realizing and Sustaining the Region's Existing Developments within the Grant Term (FY24/25-FY28/29).

Guidance	
The funding amounts in this table, when added, should equal the estimated total capital and operating cost for existing developments in the region.	
If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the Systems Performance Measures Improvement plan section (IV.A.3.b.ii.)of the HHAP 6 NOFA.	
Funding Source	Amount Supporting

At-Risk Permanent Affordable Housing within the Region

Number of developments at risk of expiring affordability restrictions during the grant term (FY24/25-FY28/29).

Total estimated capital and operating cost for at-risk developments.

\$

Funding Sources Realizing and Sustaining the Region's At-Risk Developments within the Grant Term (FY24/25-FY28/29)

Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's at-risk developments.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the [Systems Performance Measures Improvement plan section \(IV.A.3.b.ii.\) of the HHAP 6 NOFA.](#)

Funding source	Amount Supporting

Proposed Permanent Affordable Housing within the Region

Total number of developments proposed which still have a financing or supportive services and operations funding gap (proposed developments) during the grant term (FY24/25-FY28/29).

--

Total Estimated Funding Gap (capital and operating costs) for the proposed developments during the grant term (FY24/25-FY28/29).

\$

Funding Sources Realizing and Sustaining the Region's Proposed Developments within the Grant Term (FY24/25- FY28/29)

Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's proposed developments.

If a gap remains, the applicant must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the [Systems Performance Measures Improvement plan section \(IV.A.3.b.ii.\) of the HHAP 6 NOFA.](#)

Funding source	Amount Supporting

4.d. Documentation of Youth Set Aside Requirement

Guidance

At least 10 percent of each HHAP 6 allocation must be spent on services for homeless youth (HSC 50241(e)), and there are no prohibitions on spending a greater percentage on the Youth

Set Aside.

Documenting Sustainability of the Region's Permanent Housing Portfolio is not required for New Interim Housing Solutions for homeless youth.

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

☒ I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Section 5. MOU and Application Certification

Steps to complete this section

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

Memorandum of Understanding (MOU)

Guidance

The MOU is a required component of the regional application. The MOU **must** reflect the Regionally Coordinated Homelessness Action Plan submitted under this regional application and commit each Eligible Applicant as a signatory to participate in, and to comply with, the Regionally Coordinated Homelessness Action Plan.

Optional: Smaller cities and tribal governments may choose to participate in, and be signatories to, the MOU.

Supporting Documentation (Optional)

Guidance

Upload any additional supporting documentation the region would like to provide.

Certification

Guidance

A representative from each participating Eligible Applicant must certify the regional application.

Certifying the Regional Application for Submission

Guidance

The tables below are formatted as "repeating content".

To add an Eligible Applicant, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border.

Eligible Applicant

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

☐ On behalf of the above participating Eligible Applicant, I certify that all information included in this regional application is true and accurate to the best of my knowledge.

First Name

Kristen

Last Name

Schreder

Phone

530-945-3126

Email

kristen@kristenschreder.com

3.b. System Performance Measures Improvement Plan

Key Actions to Improve the Region's CA SPMs

SPM 1: At least one Key Action related to reducing CA SPM: “The number of people experiencing unsheltered homelessness”									
Key Action	How the Key Action will improve SPM	Lead entity	Collaborating entities	Suggested Milestones	Completion Date	Metric for success	Funding source(s)	How funding will contribute	How to ensure racial and gender equity
(HHAP-6 action) Motel/Hotel Vouchers	Provides low-barrier shelter while housing is arranged	Counties of Del Norte, Plumas, Sierra, Siskiyou	Shelter providers, Outreach teams, Faith-based partners	2027: Sustain or expand partnerships to ensure continued access to temporary lodging	2029	Expanded access to short-term lodging; number of people accessing services in HDIS	HHAP-6	Pays for hotel stays as short-term shelter	Provide motel/hotel vouchers with attention to equitable access and transitions to permanent housing
(HHAP-6 action) Operating Expenses – Interim Housing	Keeps interim sites open and fully utilized, reducing number of people sleeping outside	Counties of Del Norte, Plumas, Sierra, Siskiyou	Nonprofit shelter operators, Transitional housing providers, County facility teams	2028: Secure ongoing funding to maintain operations at key interim housing sites	2029	Interim beds remain open and operational; number of people accessing services in HDIS	HHAP-6	Funds operating costs for bridge and micro-shelter housing	Support interim sites serving populations with limited shelter alternatives
(HHAP-6 action) Interim Housing Services and Services Coordination; improve tracking services in HMIS	Supports transitions from shelter and streets to permanent housing	County of Del Norte	Shelter case managers, Behavioral health providers	2027: Implement consistent case management and service protocols across all interim housing programs	2029	More exits to permanent housing; number of people accessing services in HDIS	HHAP-6	Covers staffing for navigation and case management in interim housing	Deliver low-barrier to entry and interim services that reflect the needs of diverse resident populations
(HHAP-6 action) Improvements to Existing Interim Housing	Improves shelter conditions to increase access and use	County of Del Norte	County maintenance departments, Shelter facility operators	2028: Complete facility upgrades that improve accessibility, safety, and resident experience	2029	Safer, upgraded shelter environments; number of people accessing services in HDIS	HHAP-6	Supports repairs and upgrades to existing shelter facilities	Direct facility upgrades to improve accessibility, safety, and dignity for all residents
(Previous HHAP action) CoC and all counties: Explore alternative shelter, transitional and permanent housing models that can be implemented regionally to take advantage of scale and economic feasibility (example is mobile home villages such as San Antonio TX has)	Creates scalable housing options to expand system capacity	CoC and Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agency partners	2028: Select at least one model for regional pilot and advance planning phase	2029	Review of housing inventories, PIT and HMIS data to track progress	PLHA, HHAP-5, HHIP, ESG	Funds analysis and planning of scalable regional housing models	Incorporate voices from diverse communities when assessing and selecting housing models
(Previous HHAP action) All counties: Pursue funding for both non-congregate and congregate shelters	Increases available shelter beds across all communities	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agency partners	2027: Achieve funding commitments for new or expanded shelter projects in multiple counties	2029	Review of housing inventories, PIT and HMIS data to track progress; number of people accessing services in HDIS	PLHA, HHIP, HHAP-5, ESG	Supports planning and resource development for new shelter projects	Ensure shelter planning includes input from underserved and high-barrier populations
(Previous HHAP action) All counties: Develop some form of a Housing Navigation Center in every county. The scale and form will be flexible in order to account for the varied resources available in each county such as staff, funding, buildings, etc.	Creates local access points that connect people to housing resources faster	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Northern Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc., Good News Rescue Mission	This key action from prior HHAP rounds is substantially complete and will not use HHAP-6 funding	2026	Review of HMIS data to track progress; number of people accessing services in HDIS	HHAP-5, PLHA, ESG	Funds staffing, operations, and site costs for county-level navigation centers	Ensure programs reflect the lived experiences of those they serve
(Previous HHAP action) All counties: Engage in proactive efforts to hire outreach workers, case managers and housing navigators with lived experience who are Black/African American	Improves trust and engagement through representative staff, reducing unsheltered homelessness	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofits	2028: Hiring practices reflect increased representation of Black/African American staff with lived experience in outreach and housing roles	2029	Review of HMIS data to track progress; number of people accessing services in HDIS	HHAP-5	Strengthens outreach and services reflective of impacted populations	Ensure programs reflect the lived experiences of those they serve
(Previous HHAP action) Lassen County: expand the existing street outreach program to include more hours and more locations throughout the County. Activity Not Included in HHAP-6 Request	Expands outreach reach and coverage, increasing connections to shelter and housing	Lassen County Health and Social Services	City of Susanville, Lassen County Public Health	2027: Expanded outreach team providing consistent coverage across priority geographic areas	2027	Improve tracking services in HMIS; number of people accessing services in HDIS	HHAP-3 and HHAP-4	Expands capacity and reach of local outreach efforts	Prioritize outreach to underserved and rural communities

SPM 2: At least one Key Action related to increasing CA SPM “the number of people exiting homelessness into Permanent Housing”									
Key Action	How the Key Action will improve SPM	Lead entity	Collaborating entities	Milestones	Completion Date	Metric for success	Funding source(s)	How funding will contribute	How to ensure racial and gender equity
(HHAP-6 action) Rapid Rehousing/Rental Subsidies	Quickly places people into housing with short-term support	Counties of Del Norte, Lassen, Modoc, Siskiyou	Housing Authorities, Nonprofit service providers, CBOs with rental assistance, CoC	2027: Expand use of rental assistance in coordination with housing providers	2029	More households stably housed; success in pursuing family reunification strategy	HHAP-6	Covers deposits and short-term rent for people exiting homelessness	Implement RRR with flexible supports for those facing systemic housing barriers
(HHAP-6 action) Operating Subsidies – Permanent Housing	Keeps supportive housing units stable and operational	County of Del Norte	Affordable housing owners, Supportive housing providers, Public housing authorities	2028: Launch operating subsidy agreements at new or existing housing sites	2029	Increased unit stability with subsidy support	HHAP-6	Funds ongoing operations at The Legacy, a supportive housing site	Target operating support to sites serving historically excluded populations
(HHAP-6 action) Permanent Housing Services and Services Coordination	Connects residents to services that support housing retention	Counties of Del Norte, Lassen	Mental health providers, Supportive housing case managers, FQHCs or CoAIM providers, Peer support organizations	2027: Begin service coordination at permanent housing sites with dedicated partners	2029	Residents connected to ongoing services	HHAP-6	Pays for staff delivering supportive housing services	Ensure service delivery models are culturally responsive and low-barrier
(HHAP-6 action) Capital for Permanent Housing	Enables new housing developments to move forward	County of Shasta	Affordable housing developers, Public housing authorities, County housing departments	2028: Finalize capital funding for selected permanent housing developments	2029	New housing units underway or completed	HHAP-6	Covers construction gap costs for new affordable and supportive housing	Prioritize projects that expand access for high-need and underrepresented groups, particularly veterans and unaccompanied youth
(Previous HHAP action) CoC: Establish training partnerships with tribal agencies and local Cultural Competence Behavioral Health Committees to deliver trainings to CoC members	Builds provider capacity to deliver inclusive, culturally relevant housing services	CoC	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; Changewell	2028: Begin training delivery through tribal and cultural competence partnerships	2029	The topic of Racial and Ethnic Equity will be agendaized quarterly for discussion at CoC meetings, with speakers from diverse backgrounds invited to share insights and recommendations. At least one general training provided to CoC members annually	HHAP-5	Supports culturally relevant training and cross-sector collaboration	Partner with culturally specific organizations for training and guidance
(Previous HHAP action) CoC: Implement CoC Equity Committee	Centers equity in CoC strategies that support housing outcomes	CoC	NorCal CoC member counties	2027: CoC Equity Committee established and meeting regularly	2029	Establishment of committee as indicated by regular meetings, agendas, and minutes	HLJD CoC, HHAP-5	Funds development and operation of equity-focused governance structures	Include equity priorities in governance and decision-making processes
(Previous HHAP action) All counties: Increase collaboration with tribal housing authorities and explore opportunities for joint housing projects	Creates new housing options through tribal partnership and joint development	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local tribal housing authorities; Changewell	2027: Launch community-led exploration of culturally appropriate shared housing models	2029	Review of PIT and HMIS data to track progress	HHAP-5	Supports development of joint projects with tribal housing partners	Collaborate on solutions grounded in tribal knowledge and leadership
(Previous HHAP action) All counties: Implement follow up surveys with those who retained housing to ask what helped them to retain housing to learn from their experience.	Gathers insights to strengthen housing retention and prevent returns to homelessness	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agencies	2028: Analyze follow-up and performance data by county	2029	Survey results and Annual Progress Reports	ESG, HHIP, HHAP-5, PLHA	Funds efforts to gather feedback from those who retained housing	Use participant feedback to identify equity gaps in services
(Previous HHAP action) All counties: Identify community leaders, churches and non-profits to explore culturally appropriate options, such as shared housing, communal housing, etc. Ask them to partner on postings of available housing offers and needs.	Connects underserved communities to housing through trusted local partners	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Community leaders, churches, and non-profits	2028: Begin outreach to culturally aligned landlords for voucher participation	2029	Existence of county agreements and attendance of stakeholder meetings; success in pursuing family reunification strategy	HHIP, PLHA, HHAP-5	Funds outreach and engagement on culturally appropriate housing solutions	Design housing options aligned with cultural preferences
(Previous HHAP action) All counties: Identify landlords from culturally relevant backgrounds and establish relationships with them. Encourage them to accept Housing Choice Vouchers.	Builds inclusive landlord network to expand permanent housing opportunities	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local landlords	2027: Implement housing retention follow-up surveys in multiple counties	2029	Review of HMIS data to track progress	HHIP, PLHA, HHAP-5	Supports landlord engagement strategies tailored to diverse communities	Build relationships with landlords from diverse backgrounds
(Previous HHAP action) All counties: Explore creating outreach positions for people with lived experience who are also a member of underserved/disproportionately affected racial and ethnic groups	Expands outreach capacity in communities disproportionately excluded from housing	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofits	2028: Pilot outreach roles filled by individuals from underserved backgrounds	2027	Review of PIT data to track progress	PLHA, ERF, HHAP-5	Supports inclusive outreach roles for underserved populations	Create roles that reflect the demographics of impacted populations
(Previous HHAP action) All counties: Explore partnerships with local tribal agencies and housing authorities to support and collaborate on housing projects, outreach, and services.	Strengthens partnerships that expand housing access and culturally appropriate services	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local tribal agencies and housing authorities; Changewell	2027: Formalize partnerships with tribal agencies and housing authorities	2029	Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5, HHIP, ESG	Supports collaboration efforts with tribal and housing partners	Engage tribal and culturally specific organizations in all stages of partnership development
(Previous HHAP action) All counties: Each County will work to maintain relationships with their respective local tribal organizations. This will include facilitating focus groups in partnership with Native and Indigenous peoples to identify and understand the root causes of racial and ethnic disparities among those who are experiencing homelessness and to determine service gaps and supports needed to prevent and end homelessness for these populations.	Identifies barriers and solutions to improve housing access for Native populations	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; Changewell	Local tribes represented throughout the 7-county region	2028: Conduct focus groups with tribal communities in all counties	2029	Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5	Funds engagement with tribal communities to identify service needs	Engage tribal leaders to shape services based on community needs
(Previous HHAP action) All counties: Engage in proactive efforts to hire case managers and housing navigators with lived experience who are Black/African American	Diversifies workforce to build trust and improve housing navigation success	Counties of Del Norte, Lassen, Plumas, Modoc, Shasta, Sierra and Siskiyou	Local nonprofits	2027: Complete county-level analysis to identify trends and improve targeting	2029	Review how staffing reflects communities served	HHAP-5	Supports equitable hiring and workforce development practices	Recruit and support staff from underrepresented communities
(Previous HHAP action) All counties: Counties will expand the existing street outreach programs to include more hours and more locations throughout the area. Staff will work to provide connections to permanent housing through that outreach.	Reaches more people and connects them to housing	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Northern Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc.	2028: Increase outreach program hours and regional coverage across all counties	2027	Review of HMIS data to track progress.	HHAP-3 and HHAP-4	Expands outreach coverage and housing connection efforts	Track outreach outcomes by race and gender to improve equity
(Previous HHAP action) All counties: Develop some form of a Housing Navigation Center in every county. The scale and form will be flexible in order to account for the varied resources available in each county such as staff, funding, buildings, etc.	Creates central access points for shelter and housing	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Northern Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc., Good News Rescue Mission	2025: Majority of counties operating or actively developing Navigation Center models	2026	2026 HMIS data (Increase in number of people accessing services); success in pursuing family reunification strategy	HHAP-5, PLHA, ESG	Supports flexible development of Navigation Centers across counties	Design centers with input from diverse, impacted community members

(Previous HHAP action) Del Norte County and its partner CBO Del Norte Mission Possible will develop multiple interim and permanent housing solutions including a year-round emergency shelter, micro shelter village, and Permanent Supportive Housing project.	Adds interim and permanent beds for local residents	County of Del Norte Department of Health and Human Services	Del Norte Mission Possible	2026: Begin phased implementation of interim and permanent housing beds	2027 Housing inventory counts	HHIP, HHAP-5, PLHA, ERF	Funds development of shelter, micro-village, and supportive housing	Design new housing options to reflect local demographics and reduce barriers for priority groups
(Previous HHAP action) Del Norte County will partner with local CBOs who work closely and have developed relationships with these overrepresented and underserved populations. We will also work in concert with local tribal governments to develop culturally sensitive strategies for connecting tribal members to housing and support services, including street outreach efforts.	Aligns housing strategies with trusted tribal and culturally specific partners	County of Del Norte Department of Health and Human Services	Del Norte Mission Possible	2026: Co-develop culturally sensitive strategies for outreach and housing referrals	2027 Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5, ERF	Strengthens partnerships with tribal and culturally specific organizations	Develop services in collaboration with trusted community partners
(Previous HHAP action) Del Norte County: expand existing services offered by Del Norte Mission Possible by enlisting current staff from DHHS Behavioral Health Housing Services to provide outreach services to encampment residents.	Connects encampment residents to services and housing through outreach	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Expand encampment outreach in Del Norte through coordinated staffing	2027 Review of HMS data to track progress	PLHA, HHAP-5	Covers staffing to expand outreach to encampments	Prioritize outreach to BIPOC and women in encampments
(Previous HHAP action) Del Norte County: Hire a Peer Support Specialist with lived experience of homelessness.	Improves housing engagement through reusable, peer-led support services	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Hire peer support staff to enhance outreach and engagement	2027 Review how staffing reflects communities served	PLHA, HHAP-5	Supports integration of lived experience into service delivery	Center lived experience in service design and decision-making
(Previous HHAP action) Del Norte County: expand the number of people with lived experience of homelessness that participate on the local advisory board to the NoCal CoC.	Elevates lived experience in planning to improve housing-focused decisions	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Strengthen advisory board with meaningful inclusion of lived experience	2027 Review how board membership reflects communities served	PLHA, HHAP-5	Enables participation of people with lived experience in decision-making	Ensure diverse voices are represented on advisory boards
(Previous HHAP action) Siskiyou County will increase collaboration with the Karuk Tribe Housing Authority, seeking guidance on the best way to design services for this population and exploring opportunities for joint projects. The Siskiyou Advisory Board will conduct outreach to other tribal entities to encourage additional participation in the CoC.	Informs service design that meets tribal needs and supports housing transitions	County of Siskiyou	Karuk Tribe Housing Authority; Chawewet	2025: Establish formal collaboration process with Karuk Tribe and other tribal partners	2026 Existence of county agreements and attendance of stakeholder meetings	HHAP-4	Enables collaborative planning with tribal housing authorities	Respect tribal sovereignty in planning and implementation
(Previous HHAP action) Lassen County will expand the existing street outreach program to include more hours and more locations throughout the County. Staff will work to provide connections to permanent housing through that outreach. Activity Not Included in HHAP-6 Request	Extends outreach reach and links more people to housing	Lassen County Health and Social Services	City of Susanville, Lassen County Public Health	2026: Complete outreach expansion across targeted areas in Lassen County	2027 Review of HMS data to track progress.	HHAP-3 and HHAP-4	Expands outreach capacity to increase housing connections	Expand outreach with attention to geographic, cultural, and linguistic equity
(Previous HHAP action) Plumas County: PCIRC is developing Plumas County's first Navigation Center which will expand existing services and provide full in-house programming across multiple skills and services to homeless individuals and families.	Provides centralized access to services that support housing placement	PCIRC	N/A	2026: Launch Navigation Center operations with full service model in Plumas County	2027 Stats on North Star services/PIT data	HDAP-TSI, Anthem Blue Cross, California Health & Wellness, HHAP 1-2-4-5, US BanCorp Foundation, Private Donations	Funds startup and operations for first Navigation Center	Staff center with culturally responsive, gender-inclusive service providers
(Previous HHAP action) CoC: Improve data collection to ensure tribal programs are included in HMS	Ensures tribal programs are visible in systemwide housing coordination efforts	United Way of Northern California	CoC, Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; local Tribal Entities; Chawewet	2027: Tribal programs consistently included in HMS reporting systems	2029 Review of HMS data to track progress	HHAP-5	Improves data systems to include underrepresented service providers	Collect and analyze disaggregated data across all populations

SPM 3: Reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Key Action	How the Key Action will improve SPM	Lead entity	Collaborating entities	Milestones	Completion Date	Metric for success	Funding source(s)	How funding will contribute	How to ensure racial and gender equity
(HHAP-6 action) Prevention and Diversion	Helps people stay housed and avoid system entry after release from jails, prisons and hospitals	County of Lassen	Housing stabilization providers, faith-based organizations, staff at jails, prisons and hospitals, parole/probation staff	2026: Launch expanded prevention/diversion program with coordinated provider network	2029	Fewer entries into homelessness; number of people accessing services in HDIS	HHAP-6	Pays for short-term financial assistance to prevent homelessness	Structure diversion resources to meet the needs of those at highest risk of system entry
(HHAP-6 action) Motel/Hotel Vouchers	Provides low-barrier shelter while housing is arranged after release from institutional settings	Counties of Del Norte, Siskiyou	Shelter providers, Outreach teams, Faith-based partners, staff at jails, prisons and hospitals, parole/probation staff	2026: Finalize motel/hotel voucher program structure and exit planning protocols	2029	Expanded access to short-term shelter after release; number of people accessing services in HDIS	HHAP-6	Pays for hotel stays as short-term shelter	Administer vouchers with attention to equitable access and transitions to permanent housing
(HHAP-6 action) Operating Expenses – Interim Housing	Keeps interim sites open and fully functioning, available for individuals recently released	Counties of Del Norte, Plumas, Sierra, Siskiyou	Nonprofit shelter operators, Transitional housing providers, County facility teams, staff at jails, prisons and hospitals, parole/probation staff	2026: Secure ongoing funding and stabilize operations at interim housing sites	2029	Interim beds remain open and operational, HMS data; number of people accessing services in HDIS	HHAP-6	Funds operating costs for bridge and micro-shelter housing	Support interim sites serving populations with limited shelter alternatives
(HHAP-6 action) Interim Housing Services and Services Coordination	Supports transitions from shelter to permanent housing after release from institutional settings	County of Del Norte	Shelter case managers, Behavioral health providers, staff at jails, prisons and hospitals, parole/probation staff	2026: Implement service coordination framework across all interim housing programs	2029	More exits to permanent housing after release; number of people accessing services in HDIS; improve service utilization tracking in HMS	HHAP-6	Covers staffing for navigation and case management in interim housing	Deliver interim services that reflect the needs of diverse resident populations
(HHAP-6 action) Improvements to Existing Interim Housing	Improves shelter conditions to increase access and use for individuals recently released from institutional settings	County of Del Norte	County maintenance departments, Shelter facility operators, staff at jails, prisons and hospitals, parole/probation staff	2026: Complete site assessments and finalize improvement plans for interim housing	2029	Safer, upgraded shelter environments; HMS data; number of people accessing services in HDIS	HHAP-6	Supports repairs and upgrades to existing shelter facilities	Direct facility upgrades to improve accessibility, safety, and dignity for all residents
(Previous HHAP action) CoC: Add question(s) to PIT survey to determine reasons for returns to homelessness. Adjust systems to address barriers identified.	Identifies and removes barriers causing returns from institutions to homelessness	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Counting Us, partners implementing future PIT counts	2025: Analyze PIT data and propose system adjustments to reduce returns	2025	Review of PIT and HMS data to track progress	ESG, HHIP, HHAP-5, PLHA	Enables system changes based on PIT data to prevent returns	Disaggregate PIT data by race and gender to guide system changes
(Previous HHAP action) All counties: Work to improve Coordinated Entry services including connection to resources/housing prior to any program enrollment. This includes housing navigation and referrals to outside service providers ; improve service utilization tracking in HMS	Reduces entries from institutions by connecting people to housing earlier	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra, and Siskiyou	The United Way of Northern California, staff at jails, prisons and hospitals, parole/probation staff	2026: Strengthen early connection pathways in Coordinated Entry across all counties	2027	Review of HMS data to track progress.	HHIP	Supports early housing navigation and referral services before program entry	Incorporate culturally responsive navigation services and prioritize high-barrier individuals
(Previous HHAP action) Lassen County: Improve Coordinated Entry services including connection to resources/housing prior to any program enrollment. This includes housing navigation and referrals to outside service providers; improve service utilization tracking in HMS - Activity Not Included in HHAP-6 Request	Improves pre-enrollment support to prevent institutional discharge to homelessness	Lassen County Housing and Grants	Probation Department, Behavioral Health, Reentry service providers, Housing Authority, Shelter operators	2026: Expand pre-enrollment housing navigation in institutional discharge processes	2027	Review of HMS data to track progress.	HHIP	Funds local enhancements to Coordinated Entry for better institutional coordination	Engage marginalized communities in redesign of local Coordinated Entry processes
(Previous HHAP action) Shasta County: Develop a navigation program/center to assist people under the supervision of the criminal justice system that are homeless or at risk of being homeless access interim housing resources.	Provides reentry support and housing connections to prevent return to homelessness	Shasta County HNSA	Probation Department, Behavioral Health, Reentry service providers, Housing Authority, Shelter operators	2026: Begin outreach and program design for justice-involved navigation center	2027	Review of Shasta County Social Services' case files to track progress and stability of individuals receiving services from this funding stream.	HHAP-5	Covers staffing and housing costs to support reentry navigation services	Engage justice-impacted individuals in design, and prioritize high-barrier populations

Materials for July 17, 2025 CoC meeting

HHAP-6 Draft Funding Requests Summary

Sherry Morgado at smorgado@housing-tools.com - 530-570-6704

State-Required SPMs (System Performance Measures)

1. Reducing the number of people experiencing unsheltered homelessness
2. Increasing the number of people exiting homelessness into Permanent Housing
3. Reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Budget #1: Aggregate County Requests of CoC Funds \$2,929,764.17

Eligible HHAP 6 Use Category	State- required SPM	Dollars Budgeted	Of column B, dollars for youth set-aside	Del Norte	Del Nor Youth	Lassen	Lass Youth	Modoc	Mod Youth	Plumas	Plum Youth	Shasta	Shasta Youth	Sierra	Sierra Youth	Siskiyou	Sisk Youth
Rapid Rehousing/Rental Subsidies	2	\$ 320,937.94	\$ 85,860.85	\$ 175,000.00	\$ 30,652.77	\$ 75,000.00	\$ 10,000.00	\$ 28,867.65	\$ 3,137.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,070.29	\$ 42,070.29
Operating Subsidies – Permanent Housing	2	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permanent Housing Services and Services Coordination	2	\$ 83,000.00	\$ -	\$ 75,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital for Permanent Housing	2	\$ 1,083,071.41	\$ 117,725.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,071.41	\$ 117,725.15	\$ -	\$ -	\$ -	\$ -
Prevention and Diversion	3	\$ 60,269.07	\$ 10,000.00	\$ -	\$ -	\$ 60,269.07	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navigation Centers	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motel/Hotel Vouchers	1,3	\$ 192,000.00	\$ 20,000.00	\$ 92,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
Operating Expenses – Interim Housing	1,3	\$ 656,099.13	\$ 63,967.30	\$ 100,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 143,269.07	\$ 15,572.73	\$ -	\$ -	\$ 12,830.06	\$ 1,394.57	\$ 400,000.00	\$ 17,000.00
Interim Housing Services and Services Coordination	1,3	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital for New Interim Housing (only allowed if youth)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements to Existing Interim Housing	1,3	\$ 100,005.48	\$ -	\$ 100,005.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Costs (no more than 7 percent of allocation)		\$ 205,983.49	\$ -	\$ 56,456.94	\$ -	\$ 10,900.91	\$ -	\$ 2,196.45	\$ -	\$ 10,900.91	\$ -	\$ 82,407.61	\$ -	\$ 976.20	\$ -	\$ 41,244.48	\$ -
HMIS (up to 1 percent of allocation)		\$ 29,297.64	\$ -	\$ 8,065.28	\$ -	\$ 1,557.27	\$ -	\$ 313.78	\$ -	\$ 1,557.27	\$ -	\$ 11,772.52	\$ -	\$ 139.46	\$ -	\$ 5,892.07	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HHAP 6 Total CoC Request		\$ 2,929,764.16	\$ 297,553.30	\$ 806,527.70	\$ 80,652.77	\$ 155,727.25	\$ 20,000.00	\$ 31,377.88	\$ 3,137.79	\$ 155,727.25	\$ 15,572.73	\$ 1,177,251.53	\$ 117,725.15	\$ 13,945.72	\$ 1,394.57	\$ 589,206.84	\$ 59,070.29
Youth Set-aside percentage of total		-	10.2%	-	10.0%	-	12.8%	-	10.0%	-	10.0%	-	10.0%	-	10.0%	-	10.0%

Budget #2: Aggregate County Direct Requests \$2,876,688.27

Eligible HHAP 6 Use Category	State- required SPM	Dollars Budgeted	Of column B, dollars for youth set-aside	Del Norte	Del Nor Youth	Lassen	Lass Youth	Modoc	Mod Youth	Plumas	Plum Youth	Shasta	Shasta Youth	Sierra	Sierra Youth	Siskiyou	Sisk Youth
Rapid Rehousing/Rental Subsidies	2	\$ 258,673.59	\$ 30,000.00	\$ 183,000.00	\$ 30,000.00	\$ 50,673.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
Operating Subsidies – Permanent Housing	2	\$ 173,344.68	\$ 23,080.94	\$ 100,000.00	\$ -	\$ 45,000.00	\$ 20,000.00	\$ 28,344.68	\$ 3,080.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permanent Housing Services and Services Coordination	2	\$ 133,000.00	\$ -	\$ 83,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Capital for Permanent Housing	2	\$ 1,063,450.37	\$ 115,592.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,063,450.37	\$ 115,592.43	\$ -	\$ -	\$ -	\$ -
Prevention and Diversion	3	\$ 95,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Navigation Centers	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motel/Hotel Vouchers	1,3	\$ 337,250.09	\$ 19,191.66	\$ 90,000.00	\$ 19,191.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,250.09	\$ -
Operating Expenses – Interim Housing	1,3	\$ 233,271.23	\$ 46,659.92	\$ 80,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,673.59	\$ 15,290.61	\$ -	\$ -	\$ 12,597.64	\$ 1,369.31	\$ -	\$ -
Interim Housing Services and Services Coordination	1,3	\$ 252,000.00	\$ 57,853.27	\$ 92,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ 57,853.27
Capital for New Interim Housing (only allowed if youth)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements to Existing Interim Housing	1,3	\$ 100,563.24	\$ -	\$ 100,563.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Costs (no more than 7 percent of allocation)		\$ 201,368.18	\$ -	\$ 55,434.16	\$ -	\$ 10,703.43	\$ -	\$ 2,156.66	\$ -	\$ 10,703.43	\$ -	\$ 80,914.70	\$ -	\$ 958.52	\$ -	\$ 40,497.29	\$ -
HMIS (up to 1 percent of allocation)		\$ 28,766.88	\$ -	\$ 7,919.17	\$ -	\$ 1,529.06	\$ -	\$ 308.09	\$ -	\$ 1,529.06	\$ -	\$ 11,559.24	\$ -	\$ 136.93	\$ -	\$ 5,785.33	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HHAP 6 County Direct Requests Aggregated		\$ 2,876,688.26	\$ 292,378.22	\$ 791,916.56	\$ 79,191.66	\$ 152,906.08	\$ 20,000.00	\$ 30,809.43	\$ 3,080.94	\$ 152,906.08	\$ 15,290.61	\$ 1,155,924.32	\$ 115,592.43	\$ 13,693.09	\$ 1,369.31	\$ 578,532.71	\$ 57,853.27
Youth Set-aside percentage of total		0.0%	10.2%	-	10.0%	-	13.1%	-	10.0%	-	10.0%	-	10.0%	-	10.0%	-	10.0%

Updated Proposed HHAP 6 allocations 7-25-25						Two Options: Either \$100,000 or \$150,000								
Proposed \$100,000 additional HHAP 6 funding for HMIS														
HHAP 6			Total CoC \$	7 % Admin	1% HMIS	Proposed Addit HMIS		Total Co \$	7 % Admin	1% HMIS	Proposed Addit HMIS		Total HHAP 6	
Distrib of CoC per 2023 PIT %			\$2,929,764.17	\$205,083.49	\$29,297.64	\$50,000.00		\$2,876,688.27	\$201,368.18	\$28,766.88	\$50,000.00		\$5,806,452.44	
	2023	pct of PIT	Based on 2023 PIT percentage	7 % Admin	1% HMIS	Proposed Addit HMIS	Bal of CoC Funding	County Allocations	7 % Admin	1% HMIS	Proposed Addit HMIS	Bal Co Funds	Total CoC & County \$	
Del Norte	694	27.53%	\$806,527.70	\$56,456.94	\$8,065.28	\$13,764.38	\$728,241.11	\$791,916.56	\$55,434.16	\$7,919.17	\$13,764.38	\$714,798.86	\$1,443,039.96	
Lassen	134	5.32%	\$155,727.25	\$10,900.91	\$1,557.27	\$2,657.68	\$140,611.40	\$152,906.08	\$10,703.43	\$1,529.06	\$2,657.68	\$138,015.92	\$278,627.31	
Modoc	27	1.07%	\$31,377.88	\$2,196.45	\$313.78	\$535.50	\$28,332.15	\$30,809.43	\$2,156.66	\$308.09	\$535.50	\$27,809.17	\$56,141.32	
Plumas	134	5.32%	\$155,727.25	\$10,900.91	\$1,557.27	\$2,657.68	\$140,611.40	\$152,906.08	\$10,703.43	\$1,529.06	\$2,657.68	\$138,015.92	\$278,627.31	
Shasta	1013	40.18%	\$1,177,251.53	\$82,407.61	\$11,772.52	\$20,091.23	\$1,062,980.17	\$1,155,924.32	\$80,914.70	\$11,559.24	\$20,091.23	\$1,043,359.14	\$2,106,339.31	
Sierra	12	0.48%	\$13,945.72	\$976.20	\$139.46	\$238.00	\$12,592.07	\$13,693.09	\$958.52	\$136.93	\$238.00	\$12,359.64	\$24,951.71	
Siskiyou	507	20.11%	\$589,206.84	\$41,244.48	\$5,892.07	\$10,055.53	\$532,014.76	\$578,532.71	\$40,497.29	\$5,785.33	\$10,055.53	\$522,194.56	\$1,054,209.32	
	2521	100.00%	\$2,929,764.17	\$205,083.49	\$29,297.64	\$50,000.00	\$2,645,383.04	\$2,876,688.27	\$201,368.18	\$28,766.88	\$50,000.00	\$2,596,553.21	\$5,241,936.24	
CoC Youth Set Aside			\$292,976.42		7% Adm CoC		\$205,083.49		1% HMIS CoC	\$29,297.64	Prop \$100,000 HMIS	\$50,000.00		
County Youth Set Aside			\$287,668.83		7% Adm Co		\$201,368.18		1% HMIS Co	\$28,766.88	1.722%	\$50,000.00		
Total Youth Set Aside			\$580,645.24	total 7% adm CoC			\$406,451.67	total 1% HMIS CoC & Co		\$58,064.52		\$100,000.00		
Proposed \$150,000 additional HHAP 6 funding for HMIS														
HHAP 6			Total CoC \$	7 % Admin	1% HMIS	Proposed Addit HMIS		Total Co \$	7 % Admin	1% HMIS	Proposed Addit HMIS		Total HHAP 6	
Distrib of CoC per 2023 PIT %			\$2,929,764.17	\$205,083.49	\$29,297.64	\$75,000.00		\$2,876,688.27	\$201,368.18	\$28,766.88	\$75,000.00		\$5,806,452.44	
	2023	pct of PIT	Based on 2023 PIT percentage	7 % Admin	1% HMIS	Proposed Addit HMIS	Bal of CoC Funding	County Allocations	7 % Admin	1% HMIS	Proposed Addit HMIS	Bal Co Funds	Total CoC & County \$	
Del Norte	694	27.53%	\$806,527.70	\$56,456.94	\$8,065.28	\$20,646.57	\$721,358.92	\$791,916.56	\$55,434.16	\$7,919.17	\$20,646.57	\$707,916.67	\$1,429,275.58	
Lassen	134	5.32%	\$155,727.25	\$10,900.91	\$1,557.27	\$3,986.51	\$139,282.56	\$152,906.08	\$10,703.43	\$1,529.06	\$3,986.51	\$136,687.08	\$275,969.64	
Modoc	27	1.07%	\$31,377.88	\$2,196.45	\$313.78	\$803.25	\$28,064.40	\$30,809.43	\$2,156.66	\$308.09	\$803.25	\$27,541.42	\$55,605.82	
Plumas	134	5.32%	\$155,727.25	\$10,900.91	\$1,557.27	\$3,986.51	\$139,282.56	\$152,906.08	\$10,703.43	\$1,529.06	\$3,986.51	\$136,687.08	\$275,969.64	
Shasta	1013	40.18%	\$1,177,251.53	\$82,407.61	\$11,772.52	\$30,136.85	\$1,052,934.56	\$1,155,924.32	\$80,914.70	\$11,559.24	\$30,136.85	\$1,033,313.52	\$2,086,248.08	
Sierra	12	0.48%	\$13,945.72	\$976.20	\$139.46	\$357.00	\$12,473.06	\$13,693.09	\$958.52	\$136.93	\$357.00	\$12,240.64	\$24,713.71	
Siskiyou	507	20.11%	\$589,206.84	\$41,244.48	\$5,892.07	\$15,083.30	\$526,986.99	\$578,532.71	\$40,497.29	\$5,785.33	\$15,083.30	\$517,166.79	\$1,044,153.78	
	2521	100.00%	\$2,929,764.17	\$205,083.49	\$29,297.64	\$75,000.00	\$2,620,383.04	\$2,876,688.27	\$201,368.18	\$28,766.88	\$75,000.00	\$2,571,553.21	\$5,191,936.24	
CoC Youth Set Aside			\$292,976.42		7% Adm CoC		\$205,083.49		1% HMIS CoC	\$29,297.64	Prop \$150,000 HMIS	\$75,000.00		
County Youth Set Aside			\$287,668.83		7% Adm Co		\$201,368.18		1% HMIS Co	\$28,766.88	2.583%	\$75,000.00		
Total Youth Set Aside			\$580,645.24	total 7% adm CoC			\$406,451.67	total 1% HMIS CoC & Co		\$58,064.52		\$150,000.00		
	21. 5 mo. UWNC HMIS/CE Admin 1/1/24 to 9/18/25					One Year Est.	1/1/25 to 12/31/25				One Year Est.	1/1/26 to 12/31/26		
		Staff	\$380,945.24			Staff	\$261,787.94			Staff	\$261,787.94			
		Oper	\$33,976.00	\$309,745.07	HHAP 3, 4	Oper	\$118,638.00	\$324,468.94	Est.HHAP 4, 5	Oper	\$118,638.00	\$58,064.52	1% HHAP 6	
		Admin	\$50,074.00	\$155,250.17	HUD FY 22 & 23	Admin	\$38,043.00	\$94,000.00	Est HUD FY 24	Admin	\$38,043.00	?	Est HUD FY ?	
			\$464,995.24	\$464,995.24			\$418,468.94	\$418,468.94			\$418,468.94	\$58,064.52		
	Operations & Licenses		\$250,000.00	\$250,000.00	Shasta HHIP							\$360,404.42	unfunded	
			\$714,995.24	\$714,995.24								\$150,000.00	potntl addit HHAP 6	
												\$210,404.42	unfunded	