

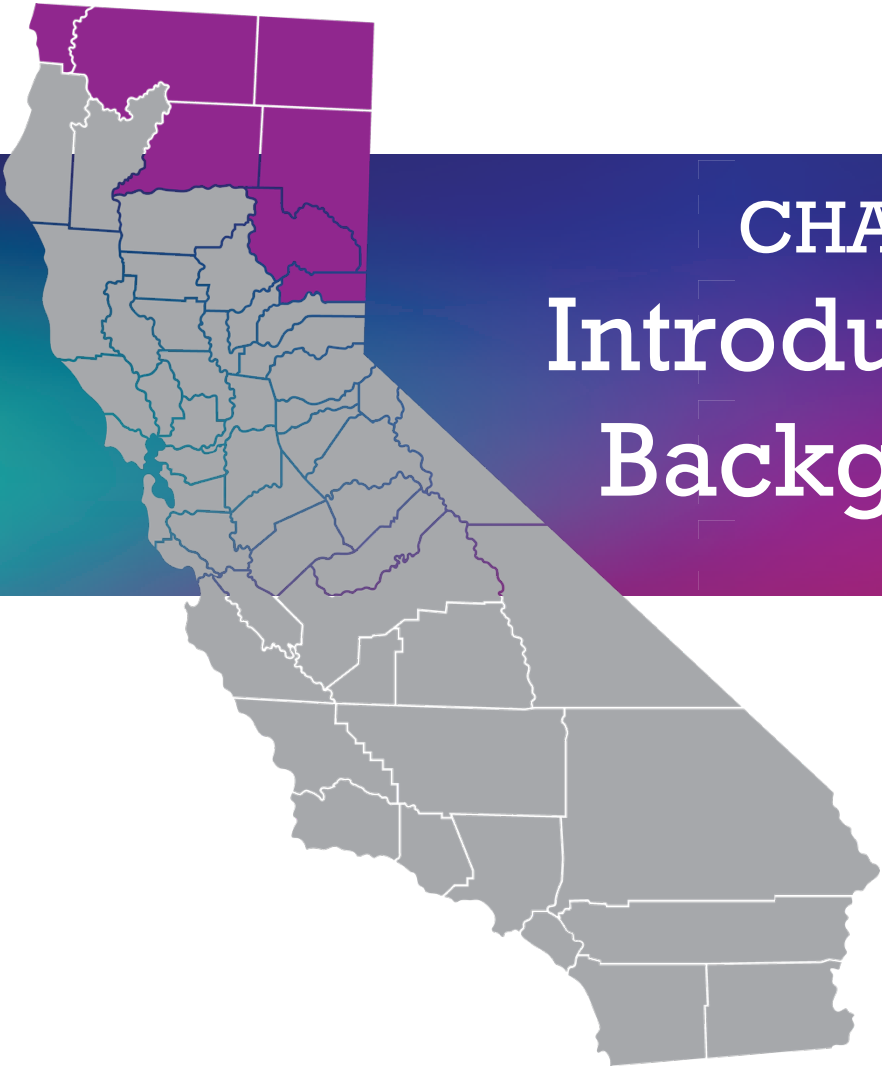
NorCal CoC

2022 Analysis of Service Gaps and Snapshot of Homelessness

Completed May 2023 by Housing Tools
for Shasta County

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CHAPTER 1

Introduction and Background

About the NorCal CoC

The NorCal Continuum of Care (NorCal CoC) is a consortium of individuals and organizations with the shared purpose of planning a housing and services system for people who are unhoused/experiencing homelessness. The NorCal CoC covers a region which includes the seven counties of Del Norte, Siskiyou, Modoc, Shasta, Lassen, Plumas and Sierra. Each of these counties has their own Advisory Board which is made up of local government, homeless services providers, housing authorities and community agencies and partners in the fields of health, human services, law enforcement, education, disability rights, workforce development and domestic violence. Each County Advisory Board meets monthly and has a representative on the NorCal CoC Executive Committee. The Executive Committee makes decisions at the CoC-level on behalf of the seven counties. The Shasta County Housing and Community Action Programs Department functions as the lead agency for the CoC, providing staff support for the administrative and grantee responsibilities of the CoC.

The NorCal CoC has several responsibilities:

- Applying for and administering funding available to CoCs, including Housing & Urban Development (HUD) Annual CoC funding, California Housing & Community Development (HCD) Emergency Solutions Grant (ESG) funding, and California Interagency Council on Homelessness (Cal ICH) funding, such as Homeless Housing, Assistance and Prevention (HHAP) and other Cal ICH programs.
- Maintenance and administration of a Homeless Management Information System (HMIS) database. This is a CoC-wide database which collects client-level data, as well as information on the provision of housing and related services to individuals and households who are unhoused or at risk of homelessness. Both federal and state oversight agencies and funding sources mandate that CoCs maintain an HMIS. HMIS data at the CoC-level is provided to the California Interagency Council on Homelessness which incorporates the CoC's data into the statewide Homeless Data Integration System (HDIS).
- Maintenance and administration of a Coordinated Entry System (CES). As defined by the Department of Housing and Urban Development (HUD), Coordinated Entry is "a process developed to ensure that all people experiencing a housing crisis have fair and equal access and are quickly identified, assessed for, referred, and connected to housing and assistance based on their strengths and needs." CES accomplishes this through defined access points, and a standardized and centralized assessment process to ensure that the most vulnerable receive priority for housing placement and coordinated referrals to housing and support services. CES rests on the foundation of the CoC's HMIS.
- The conduct and production of Point-in-Time (PIT) and Housing Inventory Counts (HIC). The PIT is a snapshot of the number of people experiencing both sheltered and unsheltered homelessness during a designated period in late-January. The PIT is carried out by community stakeholders and volunteers who try to meet individuals in shelters, encampments, on the street, etc. and ask them a set of questions which captures their demographics and information about what led to their homelessness and their barriers to housing. The HIC tallies the number of beds and units available in the CoC system, including everything from emergency shelter beds to permanent supportive housing units. Data from both of these counts is provided to HUD. The

PIT is required by HUD to be carried out at least every other year and the HIC is completed annually.

- Provide a place where individuals with a lived experience of homelessness and those who have been marginalized in housing and support services can participate and share their experiences to inform policies and procedures that promote equity, inclusion and easier access.

Purpose of this Report

Beginning in late 2019, the California Interagency Council on Homelessness (Cal ICH) began releasing successive rounds of Homeless Housing, Assistance and Prevention (HHAP) funding to CoCs throughout the state. HHAP was enacted by the State Legislature in 2019 through AB 101 for the purpose of providing jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address homelessness challenges. Round 1 funds were made available in late 2019/early 2020, Round 2 in late 2020/early 2021 and Round 3 in early 2022.

While all of the funding rounds have required CoCs to address similar questions such as an assessment of gaps/needs, regional collaboration, efforts to address racial equity, and plans for the use of funds with measurable goals, Round 3 was the first to require the development of a Local Homelessness Action Plan (LHAP). Cal ICH provided a specific Excel template that CoCs were required to use, along with baseline data from the HDIS system to inform the development of measurable goals and objectives. In addition, because the HHAP funding is allocated to the CoC as a seven-county entity, data was submitted for the CoC overall and not broken down by county. Due to the Excel template format and the lack of individual county data, the LHAP as submitted to Cal ICH has limitations in how local decision-makers and the general public can effectively and easily understand and use the information it contains.

Therefore, the purpose of this Analysis of Service Gaps and 2022 Snapshot of Homelessness report (hereafter referred to as Gaps Report) is as follows:

- to transfer the information from the HHAP Round 3 LHAP Excel template into a document that provides context and greater readability;
- to provide a county-by-county breakdown of relevant data from the LHAP; and
- to augment the data submitted as part of the LHAP with information on needs, gaps and services with interviews with county-level leaders in housing and homelessness for each of the seven counties.

For those who wish to read the original LHAP, it is included in the Appendices as Attachment A.

Definitions

Following are some of the most frequently used terms in this Gaps Analysis and their definitions:

Homeless (per Federal Housing & Urban Development Regulations):

- Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or (iii) Is exiting an institution where they have resided for 90 days or less (such as a hospital or jail) and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution; or
- Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who: (i) Are defined as homeless under the other federal statutes; (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application; (iii) Have experienced persistent instability as measured by two moves or more during in the preceding 60 days; and (iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers; or
- Any individual or family who: (i) Is fleeing, or is attempting to flee, domestic violence; (ii) Has no other residence; and (iii) Lacks the resources or support networks to obtain other permanent housing.

It should be noted that advocates and researchers are now more frequently using the term “**unhoused**” to describe someone who lacks permanent housing. This language change is encouraged to help shed longstanding stigmas around the term “homeless” and encourage people to see those who are unhoused beyond one temporary trait.

Chronic Homelessness: People who are experiencing chronic homelessness have experienced homelessness for at least a year, or repeatedly, while struggling with serious mental health conditions, substance abuse disorder, or physical disability (*National Alliance to End Homelessness, 2023*).

Permanent Supportive Housing: Subsidized affordable housing which pairs intensive supportive housing and community services to enable tenants to maintain their housing and access needed community supports, such as health and mental health care, to end their experience of homelessness. A Housing First approach is used to ensure low-barrier admission such as no sobriety, treatment, or service participation requirements.

Rapid Rehousing: Rapid rehousing provides short-term rental assistance and services. The goals are to help people obtain housing quickly, increase self-sufficiency, and stay housed. It is offered without preconditions (such as employment, income, absence of criminal record, or sobriety).

Transitional Housing: Transitional housing refers to a temporary type of accommodation that is meant to bridge the gap from being unhoused to permanent housing by offering structure, supervision, support (for substance use and mental health, for instance), life skills, and in some cases, education and training.

Interim Housing or Emergency Shelter: Temporary shelter or short-term accommodation in housing meant to address immediate health and safety needs of someone who is unhoused. Usually includes case management and connection to services, such as housing navigation, in order to move someone into more permanent housing.

Diversion Services and Assistance: Diversion is an intervention designed to immediately address the needs of someone who has just lost their housing, with the goal is to help the person or household find safe alternative housing immediately, rather than entering shelter or experiencing unsheltered homelessness. Diversion may include rental subsidies and other financial assistance.

Homelessness Prevention Services and Assistance: Prevention services aim to help rent-burdened, low-income families and individuals resolve crises that would otherwise cause them to lose their homes. These services can include short-term rental subsidies, housing conflict resolution and mediation with landlords and/or property managers, and legal defense against eviction. Similar services are provided to help individuals avoid experiencing homelessness after exiting institutions like jails, hospitals, and foster care.

Outreach and Engagement Services: An approach and process to engage people who are unhoused wherever they are located to build a trusting connection that may play a role in helping a person connect with services to improve their health status, housing situation, or social support network.

People of Color: People of Color are people who identify as a race or ethnicity that is not “White.” This includes people who are Hispanic/Latino, Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and other Pacific Islander, and others.

Methodology

Quantitative Data: The LHAP Excel template includes 4 tables which contain quantitative data from both the PIT and HMIS that has been transferred into this Gaps Report. The 4 tables, their content and data source within the original LHAP, and how they are integrated into this Gaps Report are as follows:

Table 1: Landscape Analysis of Needs and Demographics

LHAP content: This table provides a breakdown of individuals experiencing homelessness by various demographic groups and was pulled from the CoC’s 2022 PIT report.

Gaps Report: This information is depicted in charts, graphs and tables with accompanying narrative in Chapter 2 “NorCal Region Landscape Analysis of Homelessness from 2022 PIT”, and in the first section of each County profile “Total Number of People Experiencing Homelessness” in Chapter 4.

Table 2: Landscape Analysis of People Being Served

LHAP content: This table provides a breakdown of those served within demographic groups by housing service provided to them and was pulled from the CoC’s Annual Performance Report (APR) submitted to HUD for the dates 1/25/22-1/26/22.

Gaps Report: This information is depicted in charts, graphs and tables with accompanying narrative in each County profile in Chapter 4. The LHAP table has also been simplified and recreated as Figure 6 in each County profile.

Table 3: Landscape Analysis of Federal, State and Local Funding

LHAP content: This table provides a listing of funding sources being used within each county to address homelessness. Each county provided this information.

Gaps Report: There is a Current Funding and Services section in each County profile which summarizes the information.

Table 4: Outcome Goals

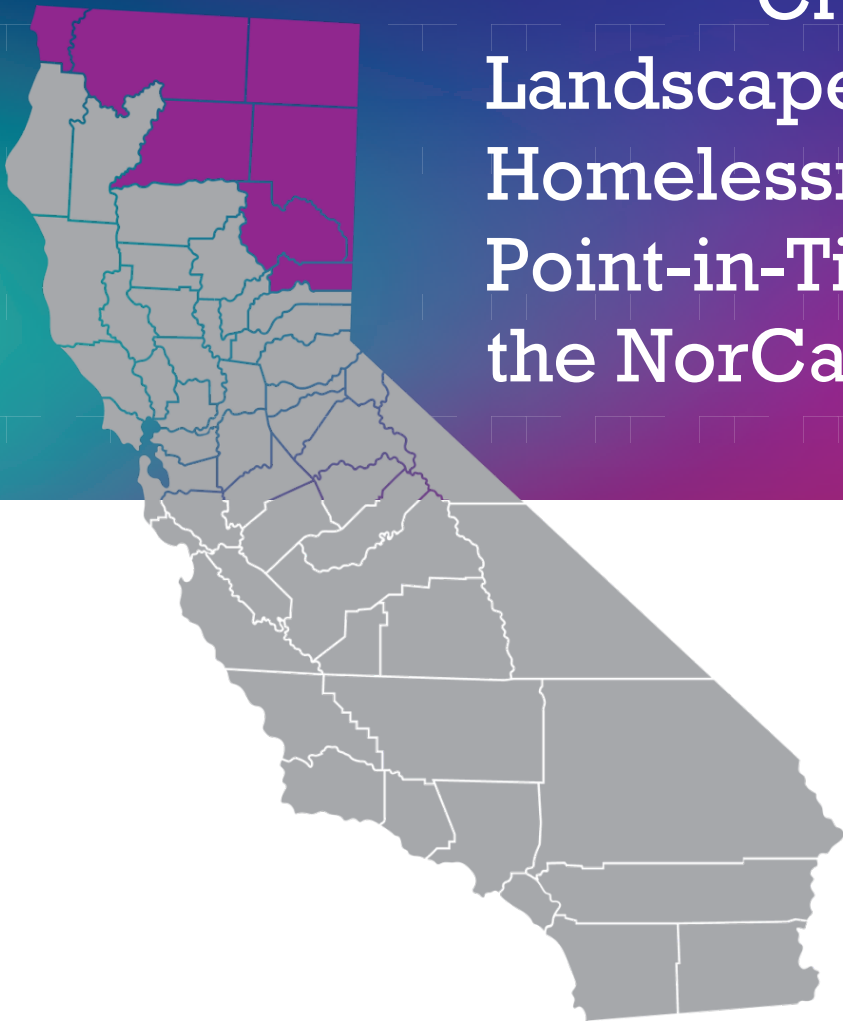
LHAP content: This table lists seven outcome goals that the State wants each CoC to address, with baseline data on the CoC’s performance on each goal from the State’s HDIS. The CoC was required to indicate for each outcome goal whether it is to be increased or decreased, by what amount, and if the goal relates to other efforts to address underserved populations and populations disproportionately affected by homelessness. The data in the Baseline Data spreadsheet are generated from the CoC’s HMIS upload of calendar year 2020 data to HDIS.

Gaps Report: Chapter 3, narrative on page 13 and the chart on page 14 summarizes the information from the LHAP table.

Because the LHAP was derived from different data sources, such as Point in Time, Annual Performance Report and HMIS, not all data points are directly comparable. For example, more people may be shown as receiving some form of housing services (data from APR) than the number of people counted during the PIT.

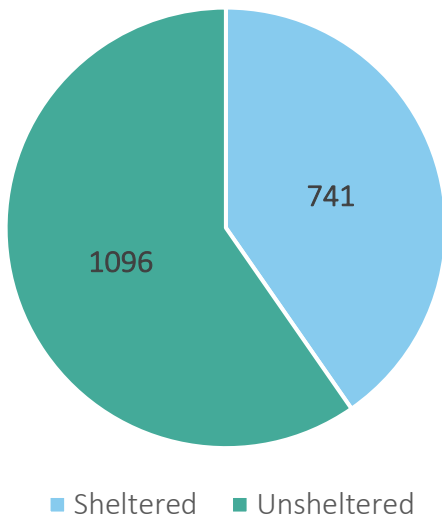
Qualitative Data: Interviews were conducted for the Gaps Report with county-level stakeholders who are housing and homelessness services administrators at the county government level and/or service providers to learn more about needs, gaps, priorities and best practices in each county. Each County profile contains a summary of the information from these interviews, organized into sections labeled Gaps Analysis, Lessons Learned, and Budget Priorities.

CHAPTER 2: Landscape Analysis of Homelessness from 2022 Point-in-Time Count for the NorCal CoC Region



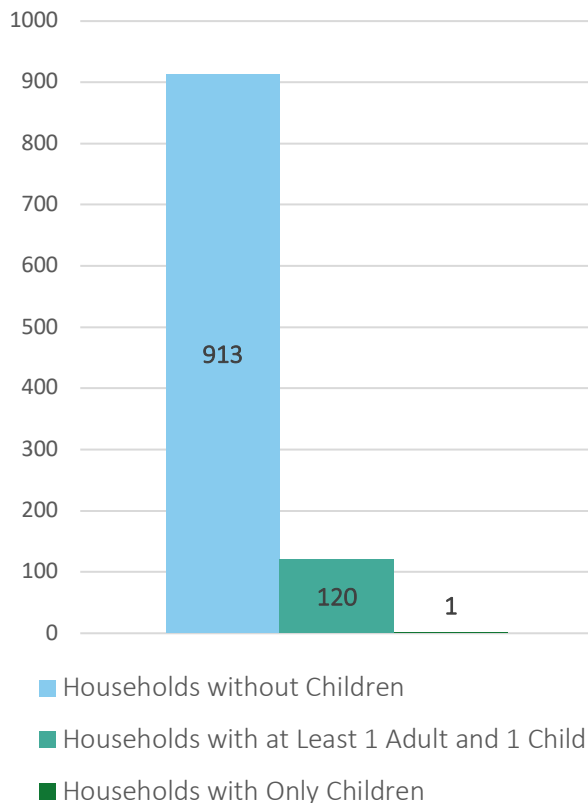
Population, Living Situation, and Household Composition

Figure 1: NorCal CoC Region, Total Number of People Unhoused, 2022



There was an estimated total of 1,837 individuals who were unhoused in the NorCal CoC region on January 25, 2022. Only 40% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. The majority, or 60% of individuals who were experiencing homelessness, were not sheltered or receiving services.

Figure 2: NorCal CoC Region, Household Composition, 2022



There were 1,034 households who were unhoused, and about 12% of the households had at least one child.

Sub-Populations and Other Characteristics

Figure 3: NorCal CoC Region, Subpopulations and Other Characteristics, 2022

Sub-Populations and Other Characteristics	Percent	
Adults who are Experiencing Chronic Homelessness	574	31%
Adults who are Experiencing Significant Mental Illness	394	21%
Adults who are Experiencing Substance Abuse Disorders	287	16%
Adults who are Veterans	130	7%
Adults who are Survivors of Domestic Violence	134	7%
Unaccompanied Youth (under 25)	76	4%
Parenting Youth (under 25)	8	0%
People who are Children of Parenting Youth	8	0%
Total People Surveyed	1,837	--

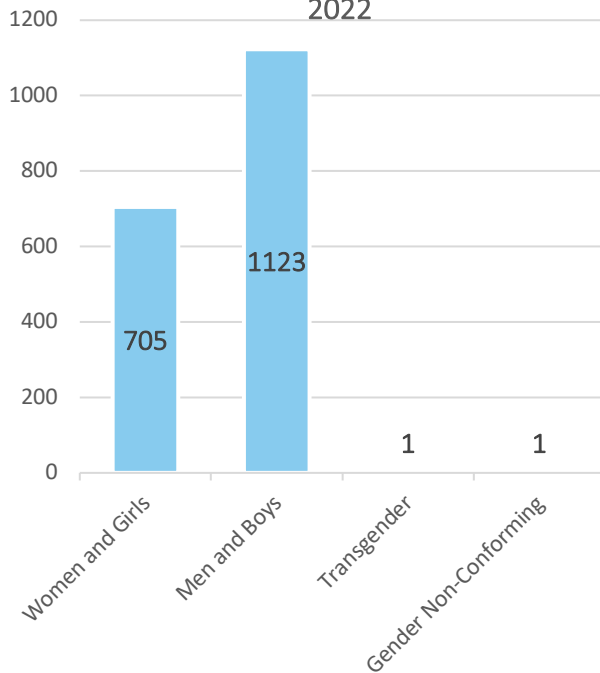
Of the 1,837 people who were surveyed, about 30% were experiencing chronic homelessness. According to the National Alliance to End Homelessness, permanent supportive housing is a proven solution to end chronic homelessness. There are an estimated 574 individuals in the NorCal Region who need permanent supportive housing.

About 20% of people who were unhoused were experiencing significant mental health conditions and 16% were dealing with substance abuse disorders, which is a significantly large portion of the people surveyed. There were 681 individuals in the NorCal Region that were experiencing chronically disabling conditions and needed drug and substance reduction services or mental health and wellness services.

Furthermore, 130 individuals were Veterans and 134 individuals were survivors of domestic violence. There were 76 individuals who were unaccompanied youth under the age of 25.

Gender, Race, and Ethnicity

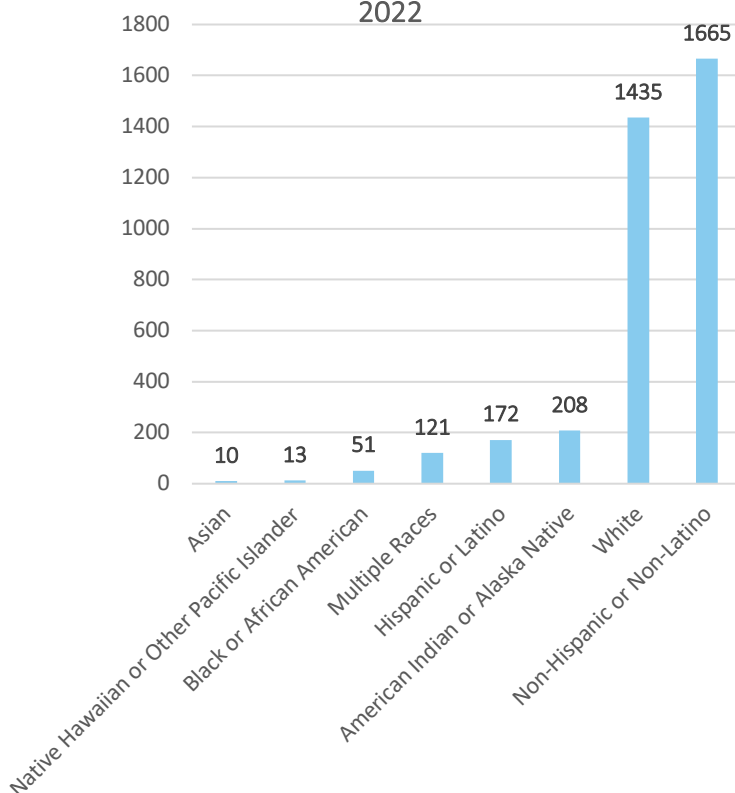
Figure 4: NorCal CoC Region, Gender, 2022



Of the 1,837 people surveyed, about 60% identified as male. Individuals who identify as male were significantly more likely to be unhoused.

Only 1 person identified as transgender and 1 person identified as gender non-conforming, but these numbers are likely not representative of the population. Individuals may have declined to identify as transgender or gender non-conforming due to fear of discrimination or denial of services.

Figure 5: NorCal Region, Ethnicity and Race, 2022

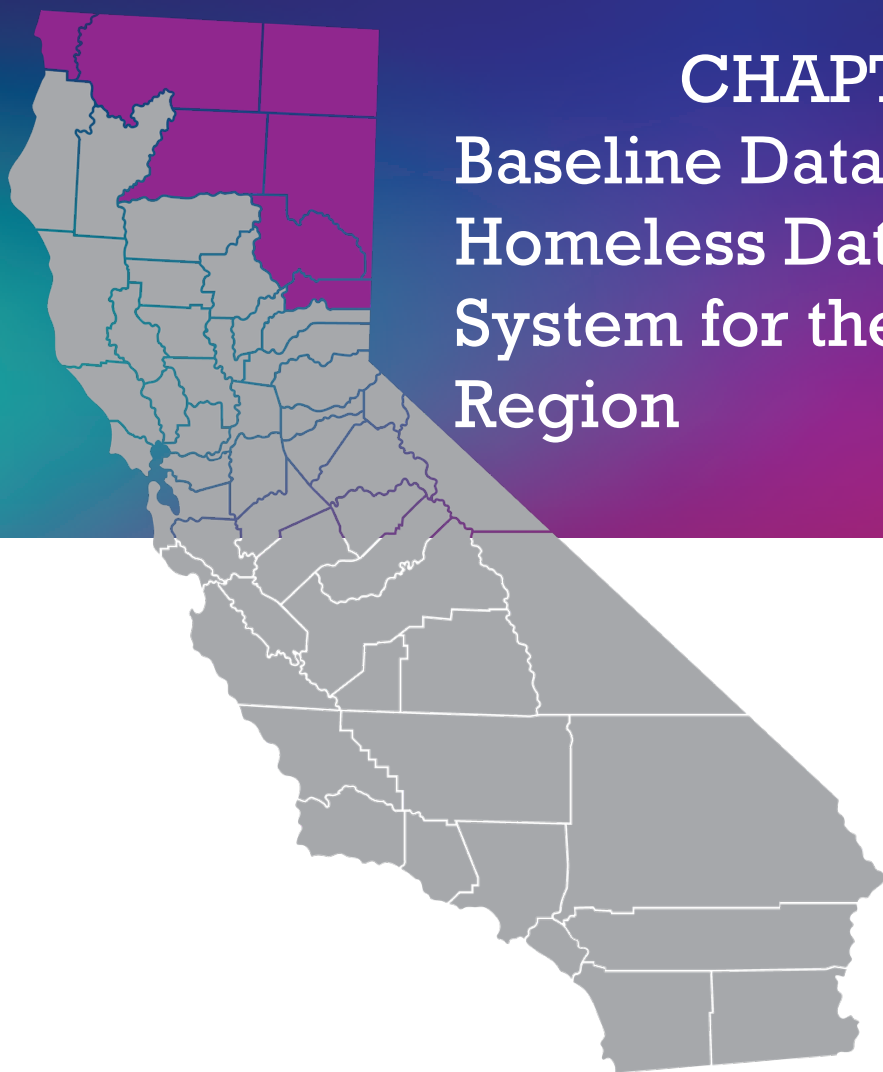


Race: The majority of people who were unhoused, or about 80% of people, identified as White. About 11% identified as American Indian or Alaskan Native and 7% identified as Multiple Races.

Ethnicity: About 9% of people who were unhoused identified as Hispanic or Latino and the majority, or about 91%, identified as Non-Hispanic or Non-Latino.

CHAPTER 3

Baseline Data from State Homeless Data Integration System for the NorCal CoC Region



Statewide Measures: Baseline Data from State HDIS for the 7-County Region and Goals

As part of the LHAP, Cal ICH required that CoCs establish numerical regional targets to help achieve a set of statewide outcome goals. Cal ICH provided calendar year 2020 CoC baseline data on the measures to be used to track a CoC's progress on the goals over a 3-year period (2021-2023).

The outcome goals and their measures are as follows:

Outcome Goal #1a: Reducing the number of people experiencing homelessness

Measure: Annual estimate of the number of people accessing services who are experiencing homelessness

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Measure: Daily Estimate of the number of people experiencing unsheltered homelessness

Outcome Goal #2: Reducing the number of persons who become homeless for the first time

Measure: Annual Estimate of the number of people who become homeless for the first time

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing

Measure: Annual Estimate of the number of people exiting homelessness into permanent housing

Outcome Goal #4: Reducing the length of time persons remain homeless

Measure: Average length of time (in number of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects; and, time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing

Measure: Percentage of people who return to homelessness after having exited homelessness to permanent housing

Outcome Goal #6: Increasing successful placements from street outreach

Measure: Annual number of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations

The chart on the next page provides a snapshot of each outcome goal with the CoC's baseline data from calendar year 2020, and an indication if the goal is to increase or decrease the measure and by how much.



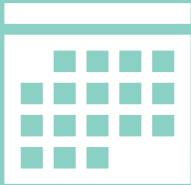
Number of people who are experiencing homelessness and accessing services in 2020: 1,250 people.

Goal: Increase total count by 150 people by June 2024



Number of people experiencing unsheltered homelessness in 2020: 1,023 people

Goal: Decrease total count by 123 people by June 2024



Number of people who have become homeless for the first time in 2020: 825 people

Goal: Decrease total count by 50 people by June 2024



Number of people exiting homelessness into permanent housing in 2020: 312 people

Goal: Increase total count by 40 people by June 2024



Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects; and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs: 117 days

Goal: Decrease total length of stay by 43 days by June 2024



Percentage of people who return to homelessness within 2 years after having exited homelessness in 2020: 8% of people

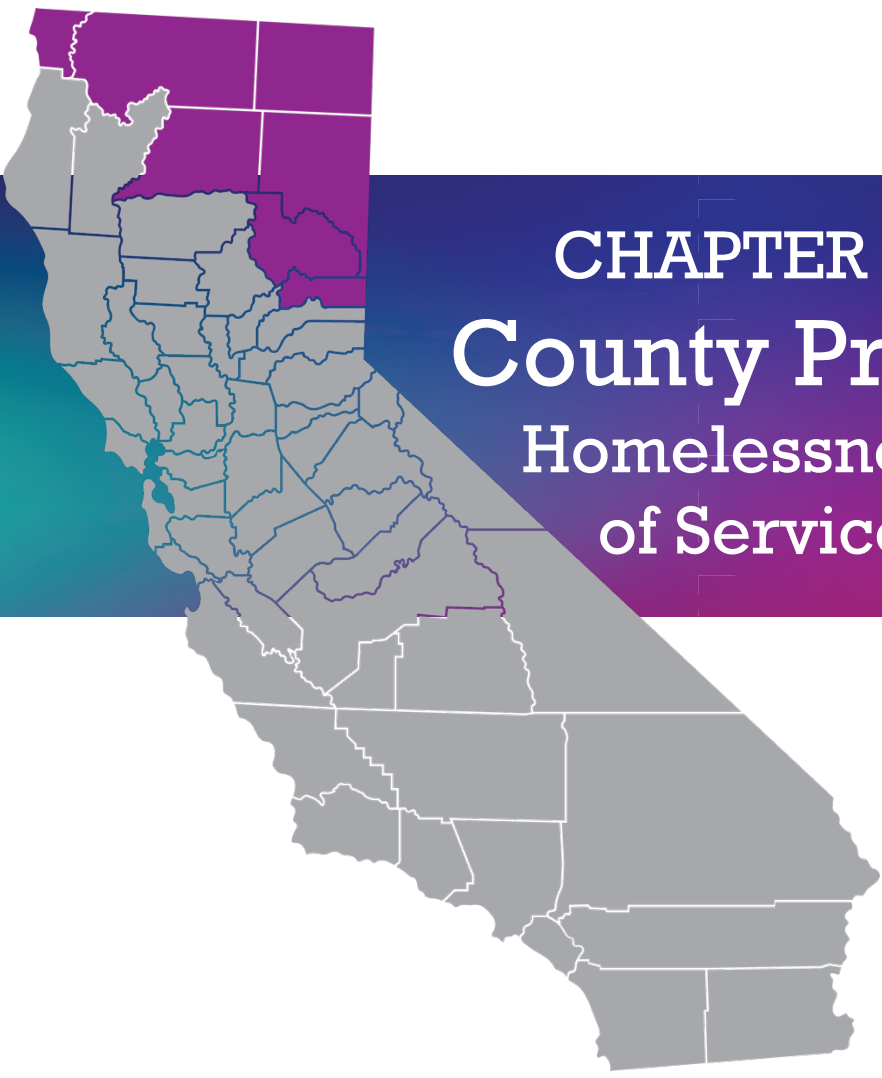
Goal: Decrease total percentage by 1% by June 2024



Annual number of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations in 2020: 0 people

Goal: Increase total count by 25 people by June 2024





CHAPTER 4

County Profiles:

Homelessness and Analysis of Service Gaps

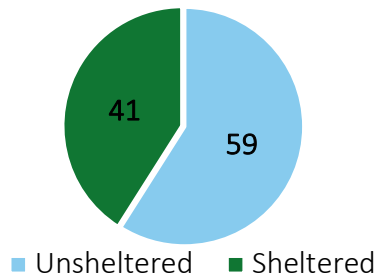


Del Norte County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Del Norte County, Total Number of People Unhoused, by Sheltering Status, 2022

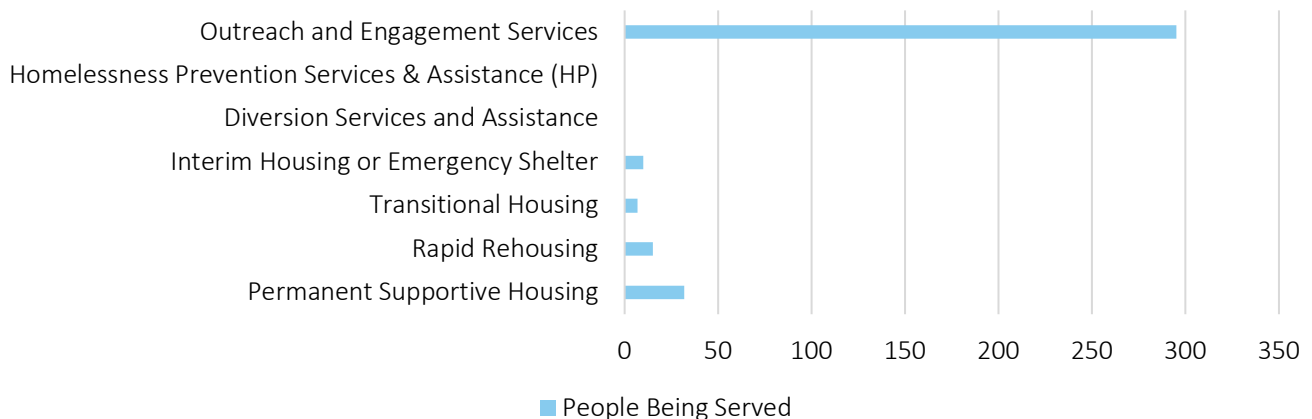


In Del Norte County, there were an estimated total of 100 individuals who were unhoused on January 25, 2022. Only about 40% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. The majority, or 60% of individuals who were unhoused, were not sheltered.

Housing Services Received by Housing and Shelter Type

In Del Norte County, 295 households that were surveyed received outreach and engagement services, but only a few of those households received shelter services. Of those that received shelter services, individuals were most likely to access permanent supportive housing, rapid-rehousing services, or interim shelter. Nearly half of the individuals that received services accessed permanent supportive housing.

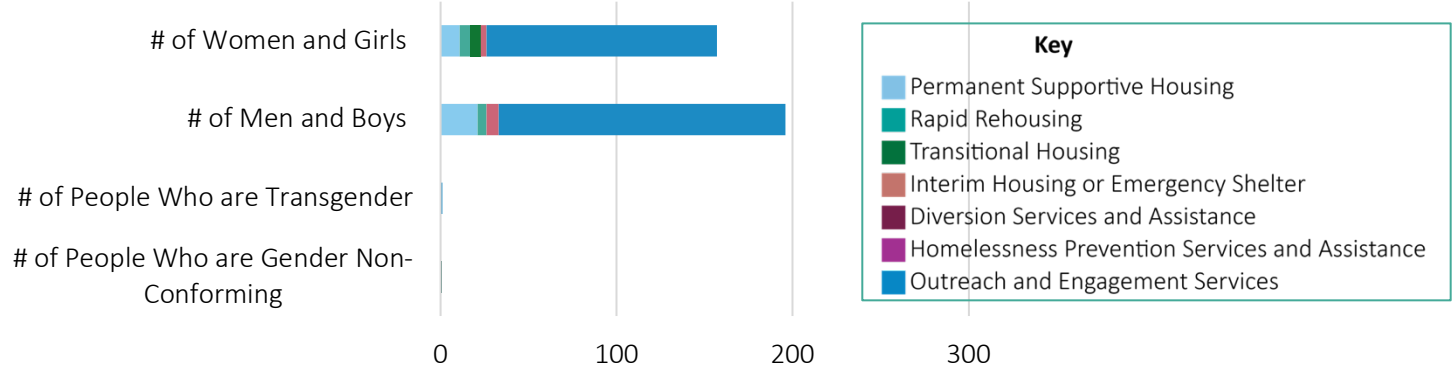
Figure 2: Del Norte County, Housing Services Received by Housing and Shelter Type, 2022



Gender by Housing Services Received

Men were significantly more likely to access permanent supportive housing services. About 65% of people that accessed permanent supportive housing were men and only 35% were women. Men were also significantly more likely to be placed in interim housing. About 30% of people in interim housing were women, whereas 70% were men. Lastly, about 65% of the people who received outreach and engagement services were men and only 45% were women.

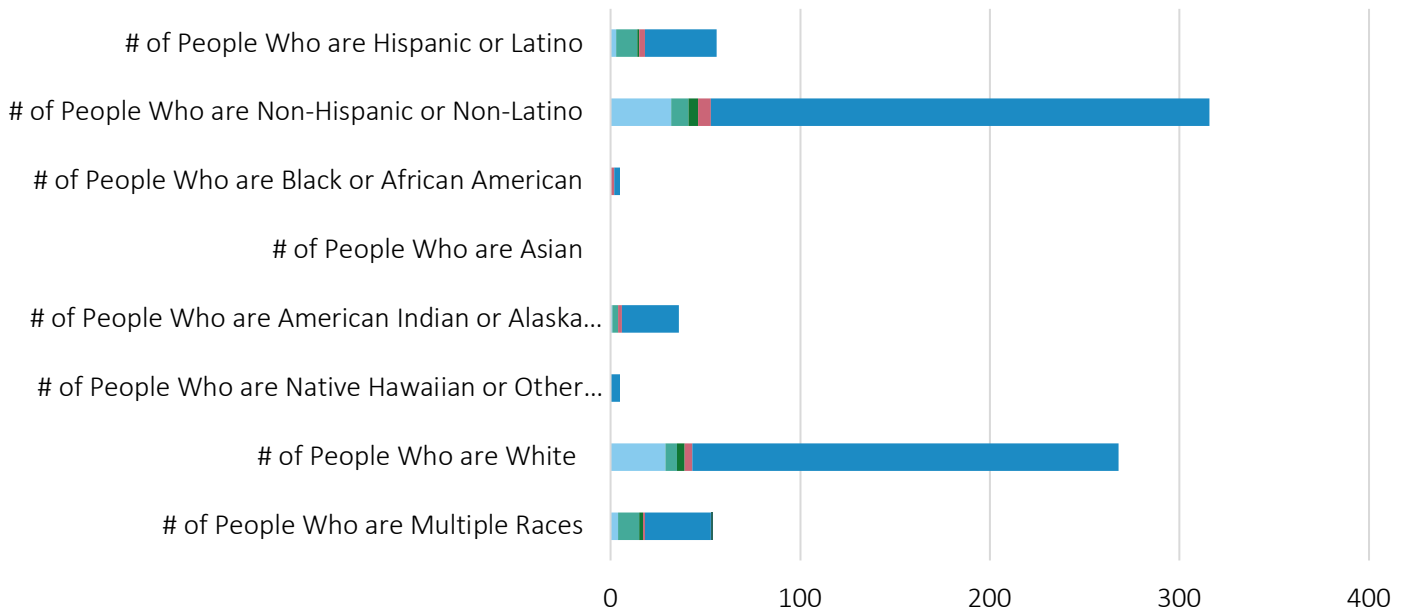
Figure 3: Del Norte County, Gender by Housing Services Received, 2022



Race and Ethnicity by Housing Services Received

Of the people surveyed, people who identified as White were significantly more likely to receive outreach and engagement and permanent supportive housing services than other forms of housing assistance. People of Color were significantly more likely to receive outreach and engagement and rapid rehousing services than other forms of housing assistance. Only 15% of people who received permanent supportive housing were People of Color and only 24% of the people who received outreach and engagement services identified as People of Color.

Figure 4: Del Norte County, Race and Ethnicity by Housing Services Received, 2022



Current Funding and Services in Del Norte County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Del Norte County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Del Norte County, Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
CalWORKs Housing Support Program (HSP)	Systems Support Activities Non-Congregate Shelter/ Interim Housing Rental Assistance Diversion and Homelessness Prevention Outreach and Engagement
CalWorks Family Stabilization Program	Non-Congregate Shelter/ Interim Housing Rental Assistance Diversion and Homelessness Prevention Systems Support Activities
Homekey	Permanent Supportive Housing
Housing and Disability Advocacy Program	Outreach and Engagement Non-Congregate Shelter/ Interim Housing Rental Assistance
Homeless Housing, Assistance and Prevention Program (HHAP)	Outreach and Engagement Systems Support Activities Diversion and Homelessness Prevention Permanent Supportive Housing
CalWorks Homeless Assistance Program	Non-Congregate Shelter/ Interim Housing Diversion and Homelessness Prevention Rental Assistance Systems Support Activities Outreach and Engagement
Partnership Health Plan	Conversion of temporary housing to permanent supportive housing for Homekey
Whole Person Care	Rental subsidies Security deposits Housing Navigation Landlord outreach and liaison
Emergency Housing Vouchers	Rental subsidies

Gaps Analysis and Lessons Learned

Del Norte County is a very small, rural jurisdiction that only recently began providing services for people experiencing chronic homelessness in the last 3-4 years, so it experiences substantial gaps in services, service provision, and staffing.

Del Norte County has been able to provide a non-congregate shelter at a hotel, but due to limitations in the services that the County is able to provide, that shelter is restricted for those with serious health conditions. The County is in the process of building a congregate homeless shelter with 52 beds and a permanent supportive housing project but has experienced trouble in securing funding resources for development and ongoing operating costs, as well as securing a contractor. Furthermore, the local municipality's current non-compliant status with its Housing Element has further threatened the receipt of ongoing funding resources. The County needs more funds for additional rapid-rehousing, permanent supportive housing, ongoing operating services, and interim housing.

Additional gaps include the lack of shower services and public restrooms. There is a shortage of community-based organizations that can assist in providing support and services for residents. Residents do not have access to mental health support services, a crisis center, or sufficient access to transportation to receive the services they need. Tribal and Hispanic populations have a difficult time accessing county services, partially due to limited outreach and geographic isolation.

Del Norte County has been successful with its sheltering project by partnering with organizations and the community to provide services. In addition, Del Norte County has been successful by utilizing targeted approaches. The County identified those with serious health conditions and partnered with the community to find long-term housing opportunities.

Identified Gaps

- Congregate homeless shelter funding and contractor
- Housing Element compliance
- Rapid re-housing and other forms of interim housing
- Permanent supportive housing
- Lack of shower services and public restrooms
- Mental health support services, crisis center, and transportation
- Access to services for tribal and Hispanic populations

Budget Priorities

Short-Term Priorities

- Local homeless shelter

- Permanent supportive housing project
- Transportation services

Long-Term Priorities

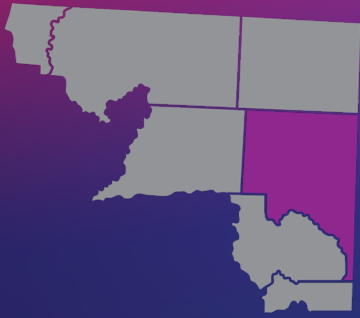
- Non-congregate shelter and rapid-rehousing
- Other interim housing options (pallet homes, tiny homes, encampment project)
- Shower services and public restrooms
- Expand outreach and address racial disparities

Figure 6: Del Norte County, Landscape Analysis of People Being Served Table, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH, ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O, R)
Household Composition							
People in Households without Children	26	5	6	8	0	0	285
People in Households with At Least 1 Adult & 1 Child	6	4	0	0	0	0	10
People in Households with Only Children	0	0	0	2	0	0	0
Sub-Populations and Other Characteristics							
Adults Who are Experiencing Chronic Homelessness	32	2	1	4	0	0	186
Adults Who are Experiencing Significant Mental Illness	13	2	4	4	0	0	161
Adults Who are Experiencing Substance Abuse Disorders	4	1	3	4	0	0	79
Adults Who are Veterans	3	1	0	1	0	0	22
Adults with HIV or AIDS	0	0	0	0	0	0	3
Adults Who are Survivors of Domestic Violence	8	2	6	5	0	0	131
Unaccompanied Youth under 25	0	3	1	0	0	0	0
Parenting Youth under 25	0	2	0	0	0	0	0
People Who are Children of Parenting Youth	0	1	0	0	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH, ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O,R)
Gender							
Women and Girls	11	6	6	3	0	0	131
Men and Boys	21	5	0	7	0	0	163
People Who are Transgender	0	0	0	0	0	0	1
People Who are Gender Non-Conforming	0	0	0	0	0	0	0
Ethnicity							
People Who are Hispanic or Latino	3	11	1	3	0	0	38
People Who are Non-Hispanic or Non-Latino	32	9	5	7	0	0	263
Race							
People Who are Black or African American	0	0	0	2	0	0	3
People Who are Asian	0	0	0	0	0	0	0
People Who are American Indian or Alaska Native	1	3	0	2	0	0	30
People Who are Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	5
People Who are White	29	6	4	4	0	0	225
People Who are Multiple Races	4	11	2	1	0	0	35

Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022

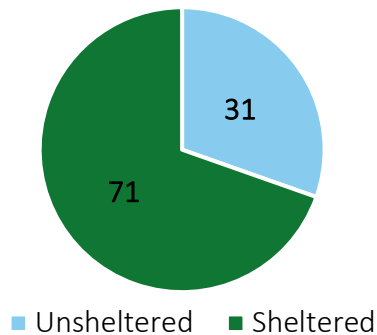


Lassen County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Lassen County, Total Number of People Unhoused, by Sheltering Status, 2022

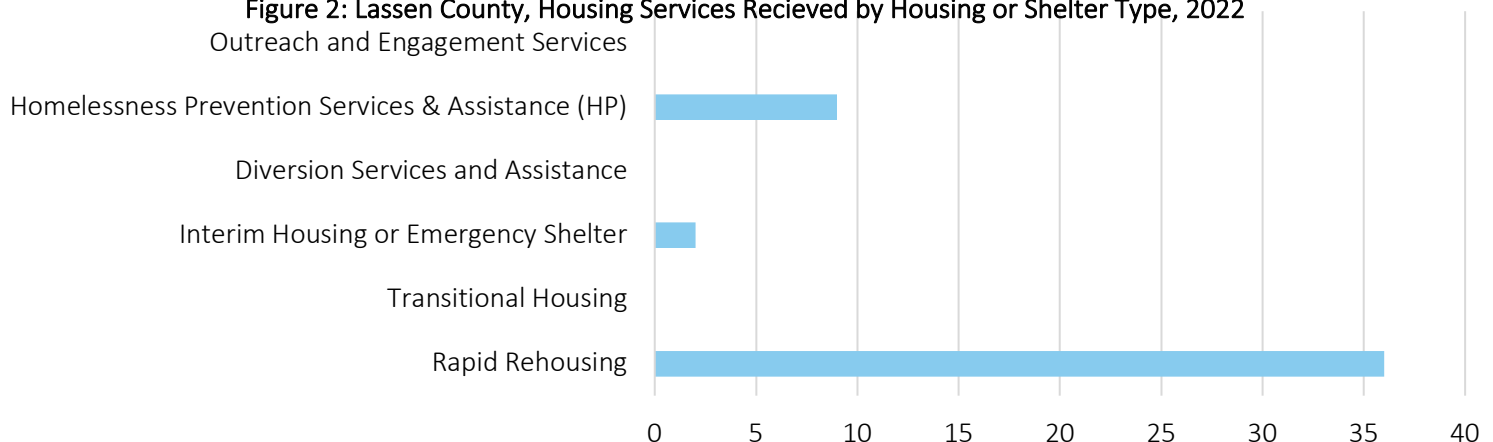


In Lassen County there was an estimated total of 102 individuals who were unhoused on January 25, 2022. About 70% of those individuals were sheltered or accessing emergency shelter, transitional housing, or permanent supportive housing. About 30% of individuals who were unhoused were not sheltered.

Housing Services Received by Housing or Shelter Type

In Lassen County, individuals were most likely to access rapid re-housing services, interim housing or emergency shelter services, or homelessness prevention services and assistance. Of the individuals that accessed services, nearly all individuals accessed rapid re-housing services and about 20% of those people were in households with at least 1 child.

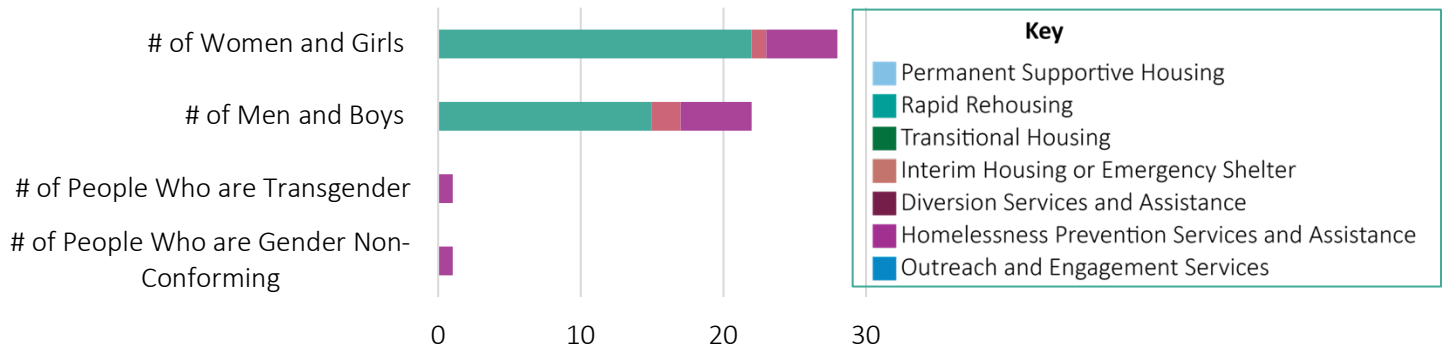
Figure 2: Lassen County, Housing Services Received by Housing or Shelter Type, 2022



Gender By Housing Services Received

In Lassen County, individuals were most likely to access rapid re-housing services, transitional housing or emergency shelter services, or homelessness prevention services. Of the people that were surveyed, women were significantly more likely to access rapid re-housing services. About 60% of the individuals that accessed rapid-rehousing were women.

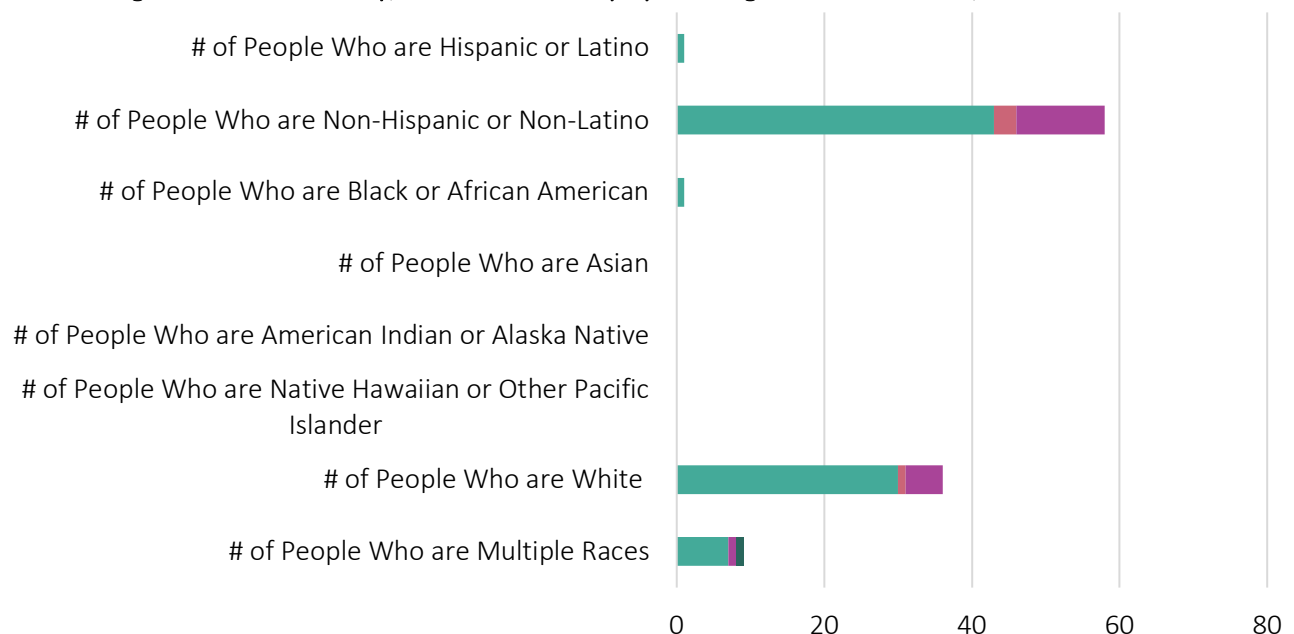
Figure 3: Del Norte County, Gender by Housing Services Received, 2022



Race and Ethnicity by Housing Services Received

Of the people surveyed, people who identified as White and People of Color were more likely to receive rapid rehousing assistance than other services. However, only 21% of people who received rapid rehousing identified as People of Color.

Figure 4: Lassen County, Race and Ethnicity by Housing Services Received, 2022



Current Funding and Services in Lassen County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Lassen County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Lassen County, Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
Bringing Families Home	Rental Assistance Diversion and Homelessness Prevention Diversion and Homelessness Prevention
Homeless Housing, Assistance and Prevention Program (HHAP)	Outreach and Engagement Rental Assistance
Home Safe	Rental Assistance Diversion and Homelessness Prevention
Housing Navigation Program	Housing placement support for youth 18-21
Partnership Health Housing Innovation Program	Rental Assistance Outreach and Engagement
Transitional Housing Program	Outreach and Engagement of young adults 18-24 to find housing
Whole Person Care	Non-Congregate Shelter/ Interim Housing Diversion and Homelessness Prevention Rental Assistance Systems Support Activities Outreach and Engagement
CalWorks Housing Support Program	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance Permanent Supportive Housing
Housing and Disability Advocacy Program	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance Permanent Supportive Housing
Family Stabilization	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance Permanent Supportive Housing
CalWorks Homeless Assistance	Non-Congregate Shelter/ Interim Housing

	Rental Assistance Diversion and Homelessness Prevention
Crossroads Ministries	Congregate Shelter Outreach and Engagement Diversion and Homelessness Prevention
Lassen Family Services	Domestic Violence Shelter
Cal OES XD Homeless Assistance Program -	Housing Support for Domestic Violence
Mental Health Services Act	Outreach and Engagement Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing

Gaps Analysis and Lessons Learned

The County has experienced difficulty placing chronically homeless individuals in housing, despite conducting street outreach, connecting people with resources, and collaborating with other organizations to improve service delivery. There is a significant lack of permanent affordable housing units. In addition, there are not very many motels in the region, which makes it difficult to temporarily house people.

There is one emergency shelter in the region and one respite center which people can access for food, support, and building relationships. Homelessness is less visible in rural regions but is a growing issue. While the County is avoiding law enforcement activities relating to homelessness, it is actively engaged in working with individuals living in encampment properties.

The County has had difficulty providing appropriate treatment services, such as services to people with disabilities or with mental health conditions due to the lack of qualified providers and shortages in staffing. Often times, residents who are experiencing a crisis are sent to hospitals to receive care. There is a need to work with schools to develop prevention programs, and develop an interorganizational response to make homelessness less severe.

The County has been successful in reducing unsheltered homelessness by expanding its Rapid Re-housing Program, reducing the number of encampments from 17 to 5 encampments. The County is facilitating development by utilizing affordable housing expedited building processes, developer tax incentives, and actively working with an affordable housing developer. The County has been leveraging funding resources, such as behavioral health funding, and expanding on partnerships with other organizations, such as the City of Susanville and California Health Coalition to expand homelessness services.

Identified Gaps

- Placing chronically homeless individuals in housing

- Connecting people with resources and collaborating with other organizations to improve service delivery
- Permanent supportive housing
- Treatment services for persons with disabilities and mental health conditions

Budget Priorities

Lassen County has created a housing team that includes a patient rights advocate and is planning to expand that team from 3 staff to 5 staff, and acquire a housing navigator. The County sends a housing specialist once a week to the wellness centers located in the region, which are dispersed throughout the county.

Short-Term Priorities

- Provide basic necessities
- Rapid Re-housing
- Permanent Supportive Housing

Long-Term Priorities

- Expand continuum of housing options
- Violence prevention and safety
- Mental health facility providing mental health services and substance abuse counseling

Figure 6: Lassen County Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	0	23	0	1	0	5	0
People in Households with At Least 1 Adult & 1 Child	0	6	0	1	0	1	0
People in Households with Only Children	0	0	0	0	0	0	0
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	0	16	0	2	0	0	0
# of Adults Who are Experiencing Significant Mental Illness	0	17	0	2	0	2	0
# of Adults Who are Experiencing Substance Abuse Disorders	0	13	0	0	0	1	0
# of Adults Who are Veterans	0	3	0	0	0	0	0
# of Adults with HIV/AIDS	0	0	0	0	0	0	0
# of Adults Who are Survivors of Domestic Violence	0	14	0	1	0	2	0
# of Unaccompanied Youth (under 25)	0	6	0	0	0	3	0
# of Parenting Youth (under 25)	0	1	0	0	0	0	0
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender							
# of Women/Girls	0	22	0	1	0	5	0
# of Men/Boys	0	15	0	2	0	5	0
# of People Who are Transgender	0	0	0	0	0	1	0
# of People Who are Gender Non-Conforming	0	0	0	0	0	1	0
Ethnicity							
# of People Who are Hispanic or Latino	0	1	0	0	0	0	0
# of People Who are Non-Hispanic or Non-Latino	0	43	0	3	0	12	0
Race							
# of People Who are Black or African American	0	1	0	0	0	0	0
# of People Who are Asian	0	0	0	0	0	0	0
# of People Who are American Indian or Alaska Native	0	0	0	0	0	0	0
# of People Who are Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
# of People Who are White	0	30	0	1	0	5	0
# of People Who are Multiple Races	0	7	0	0	0	1	0

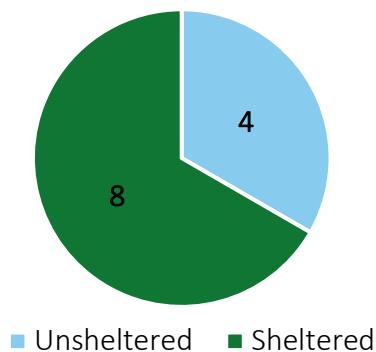
Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022

Modoc County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Modoc County, Total Number of People Unhoused, by Sheltering Status, 2022

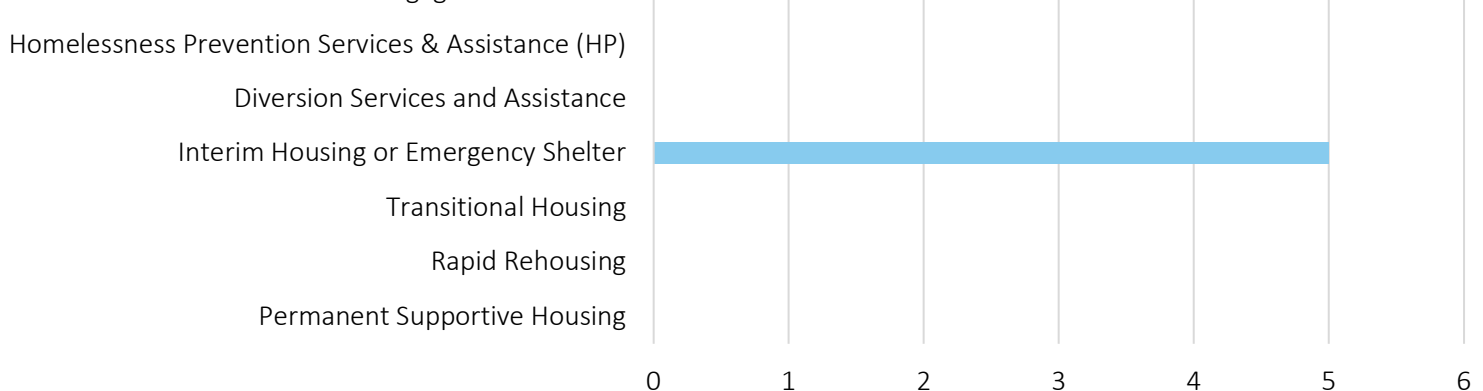


In Modoc County, there were 12 individuals who were unhoused on January 25, 2022. About 67% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. About 33% of individuals who were unhoused were not sheltered.

Housing Services Received by Housing or Shelter Type

In Modoc County, individuals who accessed services only accessed interim housing or emergency shelter.

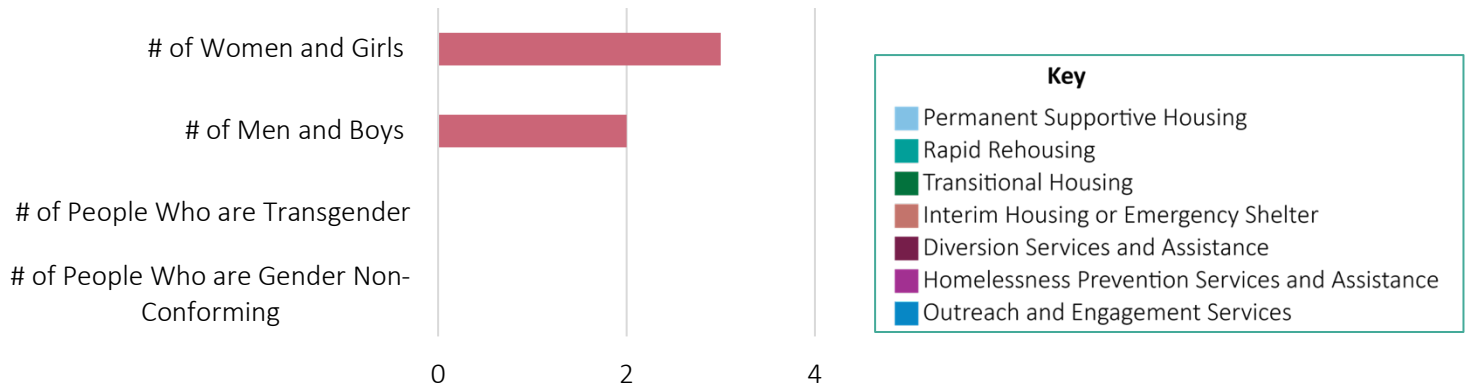
Figure 2: Modoc County, Housing Services Received By Housing and Shelter Type, 2022



Gender By Housing Services Received

Of the people that were surveyed, men and women were relatively equally likely to access the same types of services.

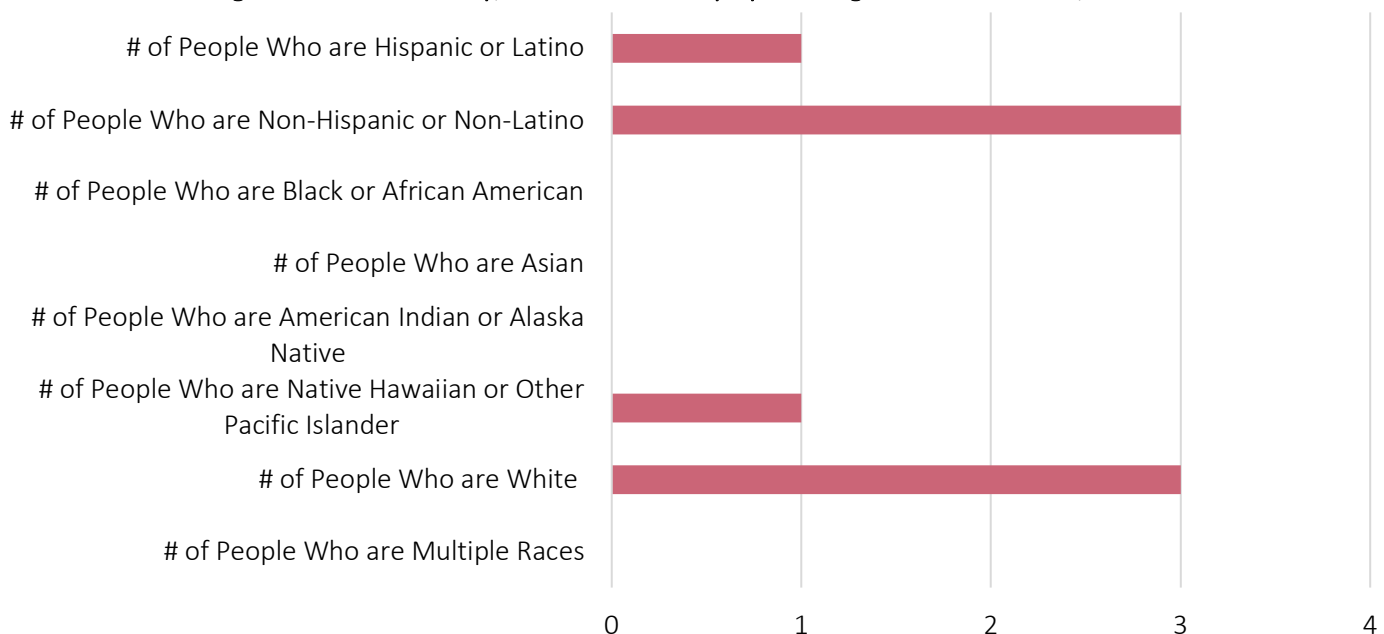
Figure 3: Modoc County, Gender By Housing Services Received, 2022



Race and Ethnicity by Housing Services Received

Of the people surveyed, People of Color and people who identified as White were more likely to receive interim housing or emergency shelter than other housing services. However, only 25% of people who received interim housing or emergency shelter identified as People of Color.

Figure 4: Modoc County, Race and Ethnicity By Housing Services Received, 2022



Current Funding and Services in Modoc County

Data on current funding and services in Modoc County was not made available for this report.

Gaps Analysis and Lessons Learned

The County is understaffed and does not have capacity to run programs to serve people experiencing homelessness. Modoc County doesn't currently have a Continuum of Care Coordinator. Modoc County has only recently begun working with the CoC to acquire funding. Furthermore, there is a shortage of housing inventory in the region, building costs are high, and people at all income levels are struggling to acquire housing.

Many members of the community have misconceptions or negative attitudes towards people who are unhoused. The community believes that people who are unhoused have migrated from outside of the community and that actions taken to alleviate homelessness would increase migration of residents into Modoc County.

Furthermore, the public transit system is unable to meet the needs of residents. Residents have difficulty accessing resources such as public assistance services, education, and childcare. The County could benefit from a childcare center.

Modoc County benefited by partnering with local organizations to administer services in a timely and efficient manner. The County's rental and mortgage assistance programs were implemented and run by a local nonprofit agency and were successful at preventing homelessness. In addition, Modoc County found that immediate, emergency housing in hotels and motels has been the most effective use of funds.

Identified Gaps

- County staffing
- CoC Coordinator
- Funding

Budget Priorities

Modoc County is in the process of hiring a housing navigator and additional staff to administer programs.

Short-Term Priorities

- Immediate, temporary housing solutions, such as hotel rooms

Long-Term Priorities

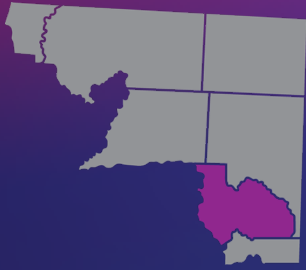
- Wide range of housing continuum
- Pilot self-help housing project
- First-time home-buyer loan program

Figure 6: Modoc County, Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homeless-ness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	0	0	0	5	0	0	0
People in Households with At Least 1 Adult & 1 Child	0	0	0	0	0	0	0
People in Households with Only Children	0	0	0	0	0	0	0
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	0	0	0	0	0	0	0
# of Adults Who are Experiencing Significant Mental Illness	0	0	0	1	0	0	0
# of Adults Who are Experiencing Substance Abuse Disorders	0	0	0	0	0	0	0
# of Adults Who are Veterans	0	0	0	0	0	0	0
# of Adults with HIV/AIDS	0	0	0	0	0	0	0
# of Adults Who are Survivors of Domestic Violence	0	0	0	1	0	0	0
# of Unaccompanied Youth (under 25)	0	0	0	0	0	0	0
# of Parenting Youth (under 25)	0	0	0	0	0	0	0
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender Demographics							
# of Women/Girls	0	0	0	3	0	0	0
# of Men/Boys	0	0	0	2	0	0	0
# of People Who are Transgender	0	0	0	0	0	0	0
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0
Ethnicity							
# of People Who are Hispanic/Latino	0	0	0	1	0	0	0
# of People Who are Non-Hispanic/Non-Latino	0	0	0	3	0	0	0
Race							
# of People Who are Black or African American	0	0	0	0	0	0	0
# of People Who are Asian	0	0	0	0	0	0	0
# of People Who are American Indian or Alaska Native	0	0	0	0	0	0	0
# of People Who are Native Hawaiian or Other Pacific Islander	0	0	0	1	0	0	0
# of People Who are White	0	0	0	3	0	0	0
# of People Who are Multiple Races	0	0	0	0	0	0	0

Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022

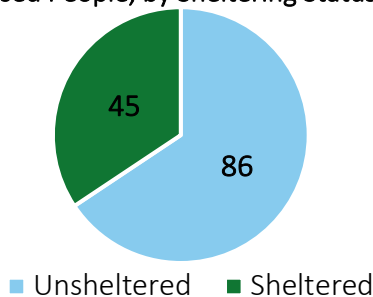


Plumas County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Plumas County, Total Number of Unhoused People, by Sheltering Status, 2022

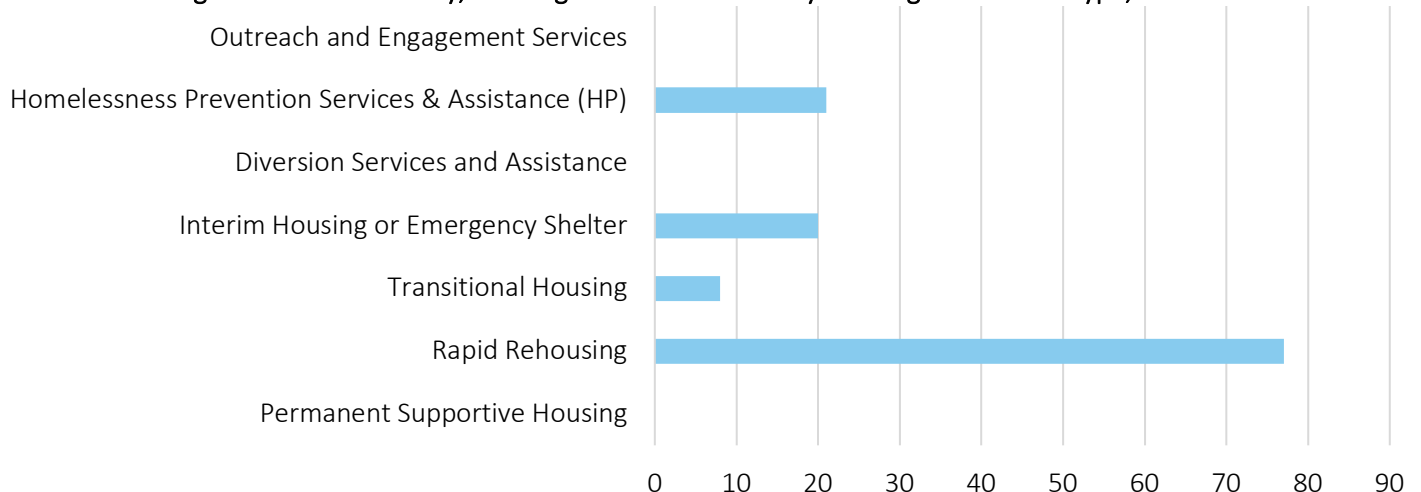


In Plumas County, there were 140 individuals who were unhoused on January 25, 2022. About 40% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. About 60% of individuals who were unhoused were not sheltered.

Housing Services Received, By Housing and Shelter Type

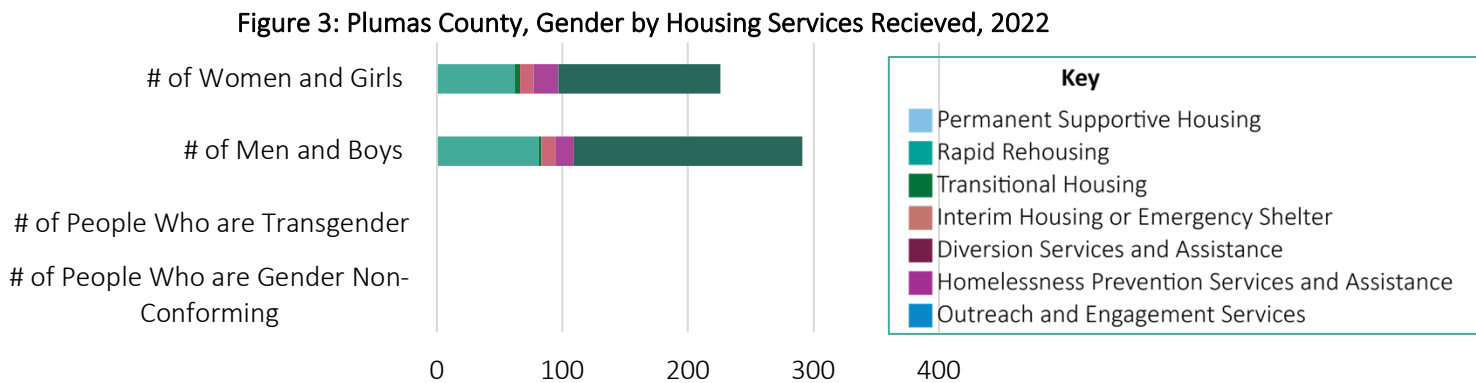
Of the people that were surveyed, individuals were most likely to access rapid re-housing services, interim housing or emergency shelter, homeless prevention services, or transition housing. Individuals were most likely to access rapid re-housing services.

Figure 2: Plumas County, Housing Services Received by Housing and Shelter Type, 2022



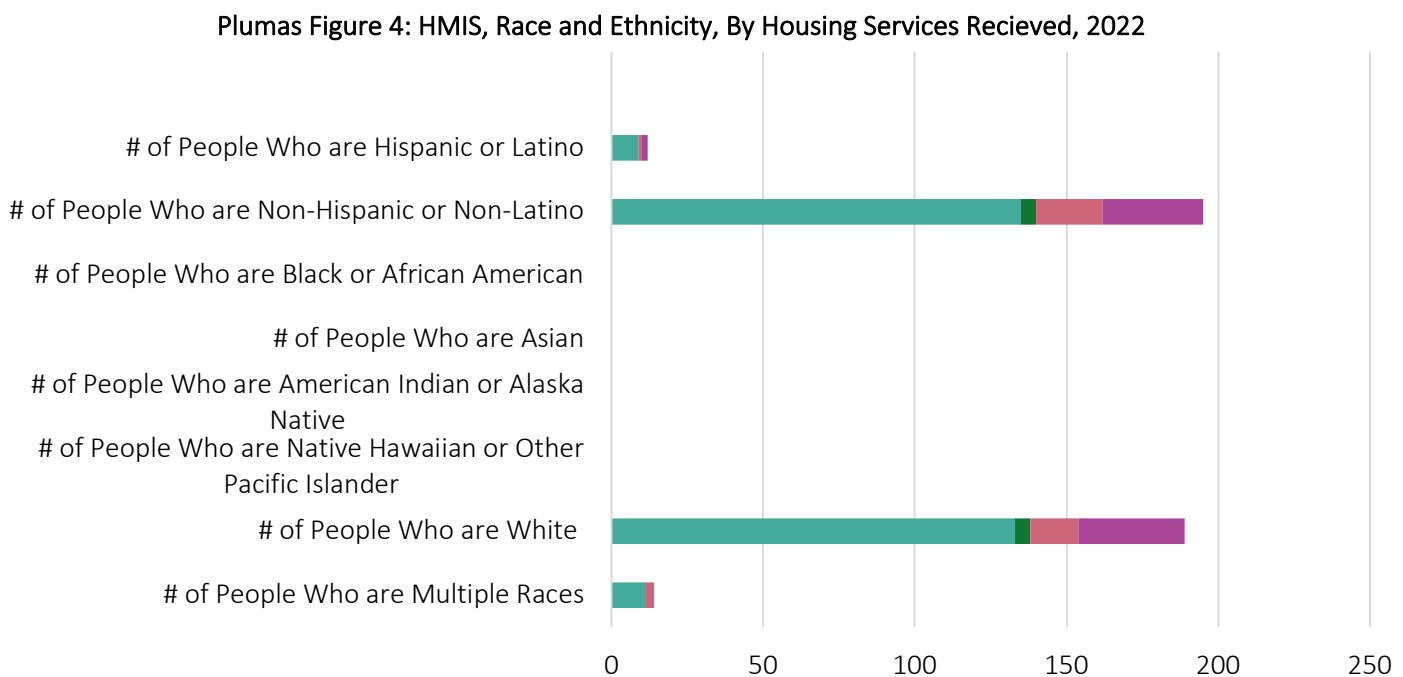
Gender By Housing Services Received

Men were significantly more likely to access rapid-rehousing services. Of the people that accessed rapid re-housing, about 57% were men and 43% were women.



Race and Ethnicity by Housing Services Received

Of the people surveyed, People of Color and people who identified as White were most likely to access rapid rehousing than other housing services. However, only 8% of people who identified as People of Color received rapid rehousing services.



Current Funding and Services for Plumas County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Plumas County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Plumas County, Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
CalWorks Housing Support Program	Systems Support Activities Non-Congregate Shelter/ Interim Housing Rental Assistance
CWS Housing Program	Rental Assistance Diversion and Homelessness Prevention
Home Safe	Diversion and Homelessness Prevention Administrative Activities Non-Congregate Shelter/ Interim Housing Outreach and Engagement
Cal OES XD Homeless Assistance Program	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing

Gaps Analysis and Lessons Learned

Plumas County has a housing shortage, and many residents who have been awarded housing vouchers have not been able to use them, and have subsequently lost their Section 8 Vouchers. In addition, many landlords in the County state that they do not accept Section 8 housing vouchers (which is illegal), and have increased rents and income requirements. There are long waiting lists for subsidized housing. Many residents need intensive case management services and assistance. The County focuses on providing immediate housing assistance and a diverse set of housing options as its primary strategy to reduce homelessness.

The Behavioral Health Department lost close to half of their clinicians during the COVID-19 pandemic, which made it increasingly difficult to provide services, especially transitional housing. Furthermore, several Plumas County communities were lost in recent wildfires. This has contributed to a shortage of staff in several sectors, such as hospitals, schools, non-profits, and various County departments. Many residents have expressed NIMBYism and opposed development.

The County measures success by the number of people they are able to house. Providing more intensive case management services has allowed Plumas County to successfully house residents with serious mental health conditions.

Identified Gaps

- Subsidized housing
- Landlord outreach for Section 8 voucher utilization
- Behavioral health clinicians
- Community engagement for acceptance of affordable housing

Budget Priorities

Short-Term Priorities

- Interim and non-congregate sheltering options
- Permanent supportive housing
- Navigation center

Long-Term Priorities

- Homelessness prevention
- Shelter diversion
- Enhancement of coordinated entry and HMIS systems
- Improve access to health, mental health, substance abuse disorder, transportation, and legal services
- Landlord incentive program
- Tenant education services to prevent evictions
- Community engagement to improve acceptance of affordable housing

Figure 6: Plumas County, Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	0	28	6	18	0	10	0
People in Households with At Least 1 Adult & 1 Child	0	34	0	1	0	7	0
People in Households with Only Children	0	0	0	0	0	0	0
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	0	1	0	2	0	0	0
# of Adults Who are Experiencing Significant Mental Illness	0	20	5	16	0	2	0
# of Adults Who are Experiencing Substance Abuse Disorders	0	8	1	5	0	3	0
# of Adults Who are Veterans	0	3	0	2	0	2	0
# of Adults with HIV/AIDS	0	1	0	1	0	0	0
# of Adults Who are Survivors of Domestic Violence	0	3	2	9	0	0	0
# of Unaccompanied Youth (under 25)	0	6	2	1	0	1	0
# of Parenting Youth (under 25)	0	5	0	0	0	1	0
# of People Who are Children of Parenting Youth	0	4	0	0	0	2	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender Demographics							
# of Women and Girls	0	62	4	11	0	20	0
# of Men and Boys	0	81	2	12	0	14	0
# of People Who are Transgender	0	0	0	0	0	0	0
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0
Ethnicity							
# of People Who are Hispanic or Latino	0	9	0	1	0	2	0
# of People Who are Non-Hispanic or Non-Latino	0	135	5	22	0	33	0
Race							
# of People Who are Black or African American	0	0	0	0	0	0	0
# of People Who are Asian	0	0	0	0	0	0	0
# of People Who are American Indian or Alaska Native	0	0	0	0	0	0	0
# of People Who are Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
# of People Who are White	0	133	5	16	0	35	0
# of People Who are Multiple Races	0	11	1	3	0	0	0

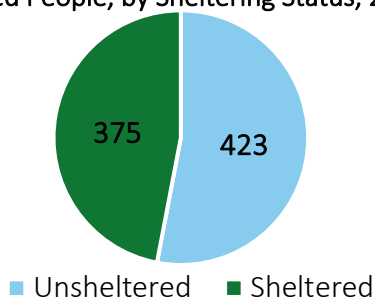
Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022

Shasta County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Shasta County, Total Number of Unhoused People, by Sheltering Status, 2022

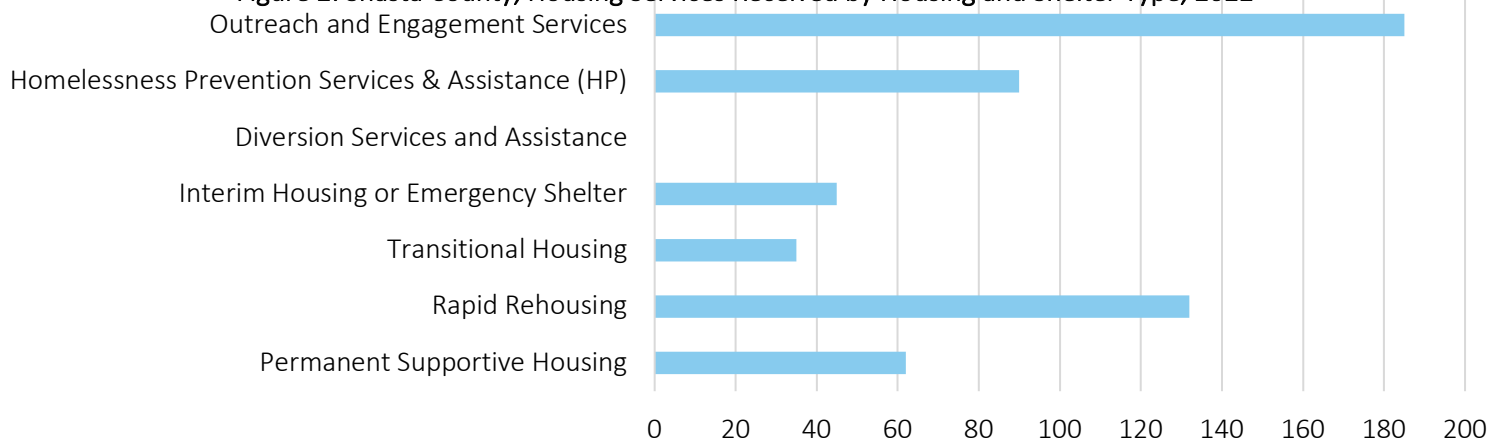


In Shasta County, there were 798 individuals who were unhoused on January 25, 2022. About 47% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. About 3% of individuals who were unhoused were not sheltered.

Housing Services Received, By Housing and Shelter Type

Of the people that were surveyed, individuals were most likely to access outreach and engagement services, rapid re-housing, permanent supportive housing services, and homelessness prevention services. Residents were most likely to access outreach and engagement and rapid re-housing services.

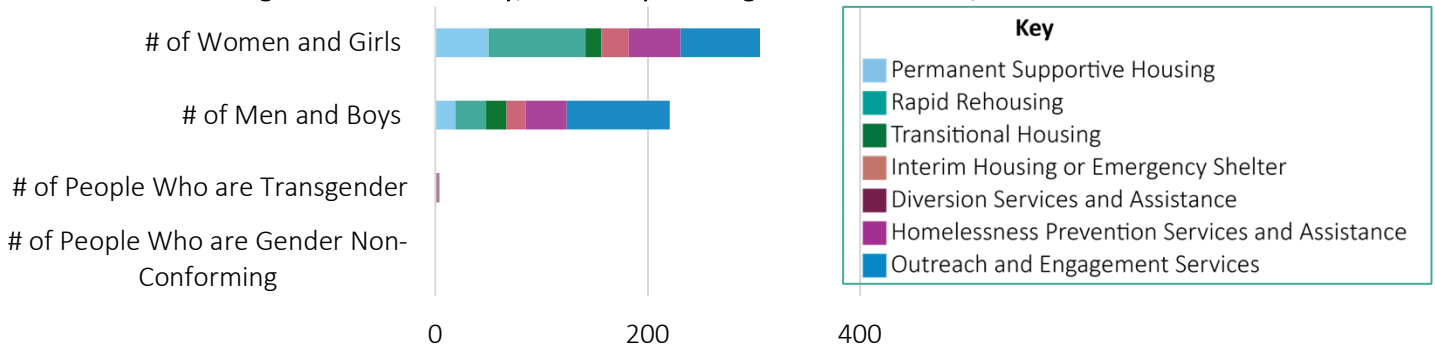
Figure 2: Shasta County, Housing Services Received by Housing and Shelter Type, 2022



Gender By Housing Services Received

Of the people who were surveyed, individuals who identified as women were much more likely to access services than men. Women were significantly more likely to access permanent supportive housing services, rapid re-housing services, homelessness prevention services, and interim or emergency shelter than men. Women were significantly less likely to access outreach and engagement services, and transitional housing services than men.

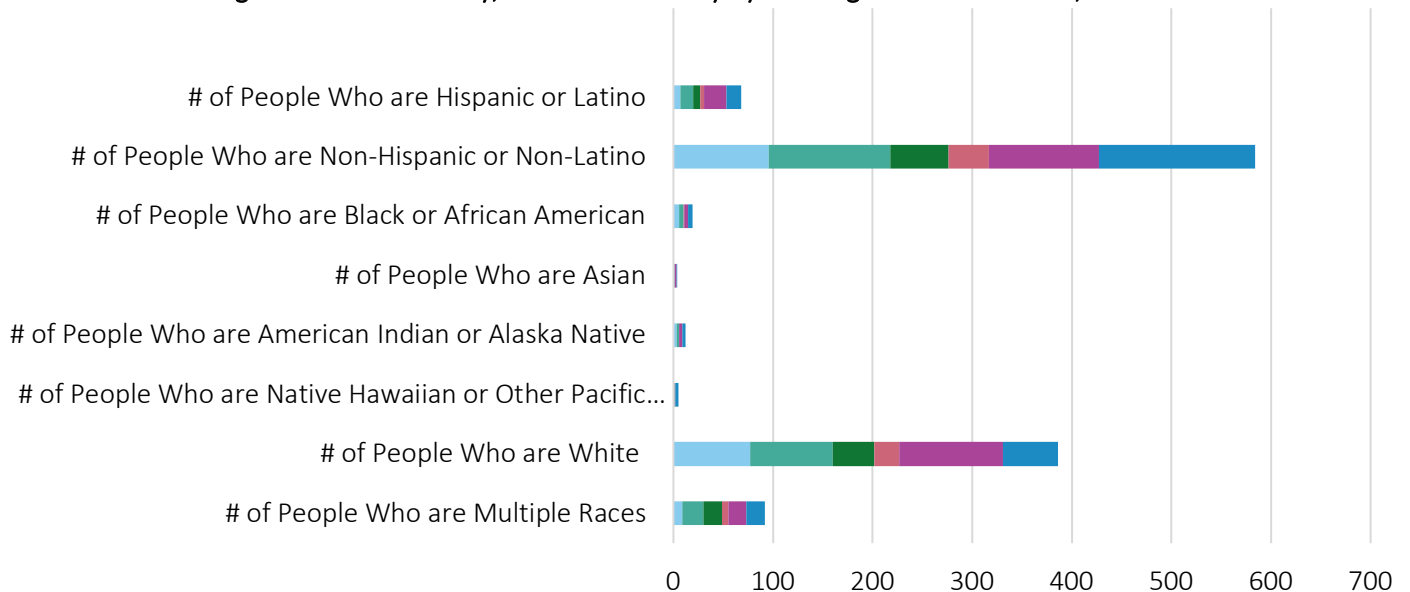
Figure 3: Shasta County, Gender By Housing Services Received, 2022



Race and Ethnicity by Housing Services Received

Of the people surveyed, people who identified as White were most likely to access homelessness prevention services, rapid rehousing, and permanent supportive housing than other housing services. People of Color were more likely to access rapid rehousing, outreach and engagement services, and homelessness prevention services than other housing services. Only 19% of the people who accessed permanent supportive housing services identified as People of Color, only 27% of the people who accessed rapid rehousing identified as People of Color, only 21% of people who accessed homelessness prevention services identified as People of Color, and only 35% of people who accessed outreach and engagement services identified as People of Color.

Figure 4: Shasta County, Race and Ethnicity by Housing Services Received, 2022



Current Funding and Services in Shasta County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Shasta County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Shasta County, Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
Emergency Solutions Grant	Rental Assistance Diversion and Homelessness Prevention Systems Support Activities
Homeless Housing, Assistance and Prevention Program (HHAP)	Permanent Supportive Housing Rental Assistance Outreach and Engagement
HUD Continuum of Care	Permanent Supportive Housing Rental Assistance Outreach and Engagement
Emergency Housing Vouchers	Rental Assistance Outreach and Engagement
Housing Choice Vouchers	Rental Assistance

Gaps Analysis and Lessons Learned

There are several gaps in services. There is not a clear path for residents to acquire shelter after they lose their home. Additional structure, such as emergency shelters and congregate shelters, or other transitional housing options are needed in Shasta County. Many residents who were experiencing homelessness did not have follow-up, stabilization services after getting housed to help them remain housed.

Residents need to be housed immediately after losing their homes to reduce the severity and occurrence of homelessness. Many residents who have been issued vouchers have been unable to execute them because there is a shortage of rental units, which has been contributing to increases in homelessness. There is also a need for housing with people who have physical disabilities or mental health conditions.

In addition, there is a need for a variety of housing types such as multi-family housing and micro-housing and a focus on permanent supportive housing. Furthermore, there is a need for substance use and abuse, mental health and wellness, transportation, and outreach services to supplement housing. Lastly,

there is a need for focused outreach to assist residents who identify as African American, Hispanic, and Native American, because these populations are the least likely to access services.

Emergency housing vouchers have been very effective in assisting persons experiencing homelessness. The County collaborated to establish a coordinated entry project, which allowed them to house about 100 residents. Increased interorganizational collaboration, communication, goal sharing, and engagement have contributed to the County's successes. The County worked together with other agencies to identify homelessness, develop an intervention method, and come together to develop solutions. The County found that transitional housing is the most cost-effective approach to reduce homelessness.

Identified Gaps

- Interim housing options- emergency and congregate shelters, transitional housing
- Stabilization services after housing
- Housing for persons with disabilities
- Range of housing options: multi-family, micro-housing, permanent supportive housing
- Substance abuse, mental health, transportation, and outreach services
- Outreach to African American, Hispanic, and Native American residents

Budget Priorities

Staff's budget priorities included street outreach and coordination, case management and housing navigation services, increased collaboration with outside agencies, and rapid-re housing.

In the short-term, the County is focused on increasing collaboration within County departments to encourage a unified approach to address homelessness. The County would also like to create and enforce partnerships with outside organizations that provide a diverse range of services, such as health and human services organizations and housing communities, in an effort to holistically reduce homelessness. In the long-term, the County is interested in encouraging affordable housing development, such as workforce housing, low-income housing, and permanent supportive housing.

Short-Term Priorities

- Street outreach and coordination
- Case management and housing navigation services
- Rapid re-housing
- Collaboration to encourage a unified approach to homelessness
- Partnerships to provide a range of services

Long-Term Priorities

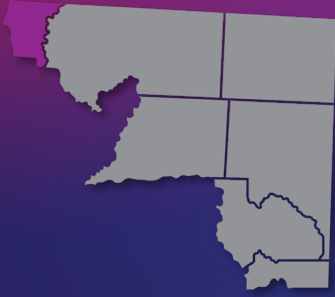
- Affordable housing development, including workforce, low-income, and permanent supportive housing

Figure 6: Shasta County, Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	42	114	16	42	0	48	179
People in Households with At Least 1 Adult & 1 Child	18	4	13	1	0	25	0
People in Households with Only Children	0	1	0	0	0	0	1
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	21	33	4	27	0	9	90
# of Adults Who are Experiencing Significant Mental Illness	23	56	12	20	0	34	111
# of Adults Who are Experiencing Substance Abuse Disorders	12	21	4	18	0	13	41
# of Adults Who are Veterans	1	4	15	2	0	26	14
# of Adults with HIV/AIDS	0	0	0	0	0	0	0
# of Adults Who are Survivors of Domestic Violence	21	73	3	22	0	21	59
# of Unaccompanied Youth (under 25)	2	13	6	2	0	17	5
# of Parenting Youth (under 25)	0	0	0	0	0	0	0
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender							
# of Women and Girls	50	91	15	26	0	49	75
# of Men and Boys	19	29	19	18	0	39	97
# of People Who are Transgender	0	1	0	1	0	1	1
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0
Ethnicity							
# of People Who are Hispanic/Latino	7	13	7	4	0	22	15
# of People Who are Non-Hispanic/Non-Latino	96	122	58	41	0	110	157
Race							
# of People Who are Black or African American	6	4	0	1	0	4	4
# of People Who are Asian	0	1	0	0	0	2	1
# of People Who are American Indian or Alaska Native	3	3	0	0	0	3	3
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	0	1	0	0	3
# of People Who are White	77	83	42	25	0	104	55
# of People Who are Multiple Races	9	21	19	6	0	18	19

Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022



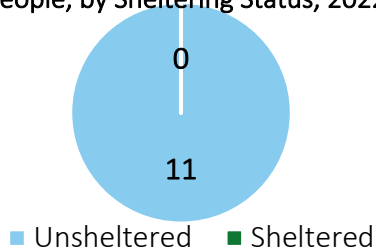
Sierra County

Summary of 2022 Homelessness Data



Total Number of People Who Are Unhoused

Figure 1: Sierra County, Total Number of Unhoused People, by Sheltering Status, 2022



In Sierra County, there were 11 individuals who were unhoused on January 25, 2022 and all of those individuals were not sheltered.

Demographics and Other Characteristics

There is no data regarding household composition or gender of the people who received services.

Sierra County's homelessness data for 2022 illustrates the challenges of working with a smaller population and limited resources. While Sierra County Behavioral Health does have staff and programs dedicated to serving people experiencing homelessness, no data was input into HMIS on the day these data were pulled for analysis. With a small pool of staff to utilize for these specialized services, staff turnover or time off can result no services being offered on a given day. A lack of HMIS data does not indicate a lack of services being provided, rather, a challenge with collecting data in a way that captures the services being offered at the time of data gathering.

Current Funding and Services in Shasta County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Sierra County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Sierra County, Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
Home Safe	Systems Support Activities Permanent Supportive Housing Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
Homeless Housing, Assistance and Prevention Program (HHAP)	Systems Support Activities
HUD Continuum of Care	Diversion and Homelessness Prevention
Bringing Families Home	Systems Support Activities Permanent Supportive Housing Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
FEMA Public Assistance Program	Rental Assistance Diversion and Homelessness Prevention

Gaps Analysis and Lessons Learned

Sierra County has no transitional housing or emergency shelter. There is a housing shortage, which has been negatively impacted by a significant increase in short-term or vacation rentals and second homes. Local employers, including the County, are having difficulty recruiting staff because future employees are struggling to acquire housing.

The County is focused on housing residents immediately. However, the housing shortage has made it very difficult to acquire housing within the County. Several residents are dealing with substance use disorder and must leave the County to access treatment services. The County has had trouble housing persons who are experiencing crisis or need additional supportive services.

There are several major funding gaps. The County has focused on housing prevention services and assistance for cost-burdened households, such as rent and utility assistance. However, funding regulations have made it difficult to deliver services in a timely, efficient, and effective matter. Often, the County has been unable to step in and provide financial assistance until residents have past-due bills, evictions notices, or shut-off notices. Residents also have difficulty accessing medications and must travel outside of the County to fill prescriptions. Many residents struggle with barriers to transportation. Lastly, rural counties with limited staff capacity have to compete with cities for funding resources, which makes it difficult to access funding or be competitive. Residents in the County are resistant to housing development.

The County has been able to successfully house residents by partnering with the community. The County has been able to successfully prevent residents from experiencing homelessness by providing rental assistance, utility assistance, or other services.

Identified Gaps

- Emergency shelter and transitional housing
- Overall housing shortage
- Substance use disorder treatment services
- Homeless prevention funding for utility bills and past-due rent
- Transportation services
- Limited staff capacity
- Community engagement to facilitate housing development

Budget Priorities

Sierra County is interested in acquiring the funds to develop transitional housing, emergency shelter, as well as encouraging the development of low-income housing. In the short-term, the County is interested in partnering with other agencies, such as Plumas County, to apply for funding sources to build housing. The County is also focused on housing residents as quickly as possible. In the long-term, the County is interested in hiring a housing coordinator or partnering with another agencies to provide housing navigation services for residents.

Short-Term Priorities

- Emergency shelter and transitional housing
- Low-income affordable housing in collaboration with other counties, such as Plumas County
- Rapid re-housing

Long-Term Priorities

- Housing coordinator and housing navigation services

Figure 6: Sierra County, Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	0	0	0	0	0	0	0
People in Households with At Least 1 Adult & 1 Child	0	0	0	0	0	0	0
People in Households with Only Children	0	0	0	0	0	0	0
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	0	0	0	0	0	0	0
# of Adults Who are Experiencing Significant Mental Illness	0	0	0	0	0	0	0
# of Adults Who are Experiencing Substance Abuse Disorders	0	0	0	0	0	0	0
# of Adults Who are Veterans	0	0	0	0	0	0	0
# of Adults with HIV/AIDS	0	0	0	0	0	0	0
# of Adults Who are Survivors of Domestic Violence	0	0	0	0	0	0	0
# of Unaccompanied Youth (under 25)	0	0	0	0	0	0	0
# of Parenting Youth (under 25)	0	0	0	0	0	0	0
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender							
# of Women and Girls	0	0	0	0	0	0	0
# of Men and Boys	0	0	0	0	0	0	0
# of People Who are Transgender	0	0	0	0	0	0	0
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0
Ethnicity							
# of People Who are Hispanic or Latino	0	0	0	0	0	0	0
# of People Who are Non-Hispanic or Non-Latino	0	0	0	0	0	0	0
Race							
# of People Who are Black or African American	0	0	0	0	0	0	0
# of People Who are Asian	0	0	0	0	0	0	0
# of People Who are American Indian or Alaska Native	0	0	0	0	0	0	0
# of People Who are Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
# of People Who are White	0	0	0	0	0	0	0
# of People Who are Multiple Races	0	0	0	0	0	0	0

Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022

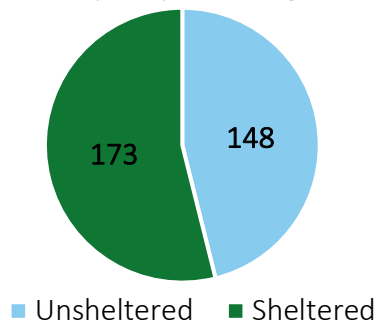


Siskiyou County

Summary of 2022 Homelessness Data

Total Number of People Who Are Unhoused

Figure 1: Siskiyou County, Total Number of Unhoused People, by Sheltering Status, 2022

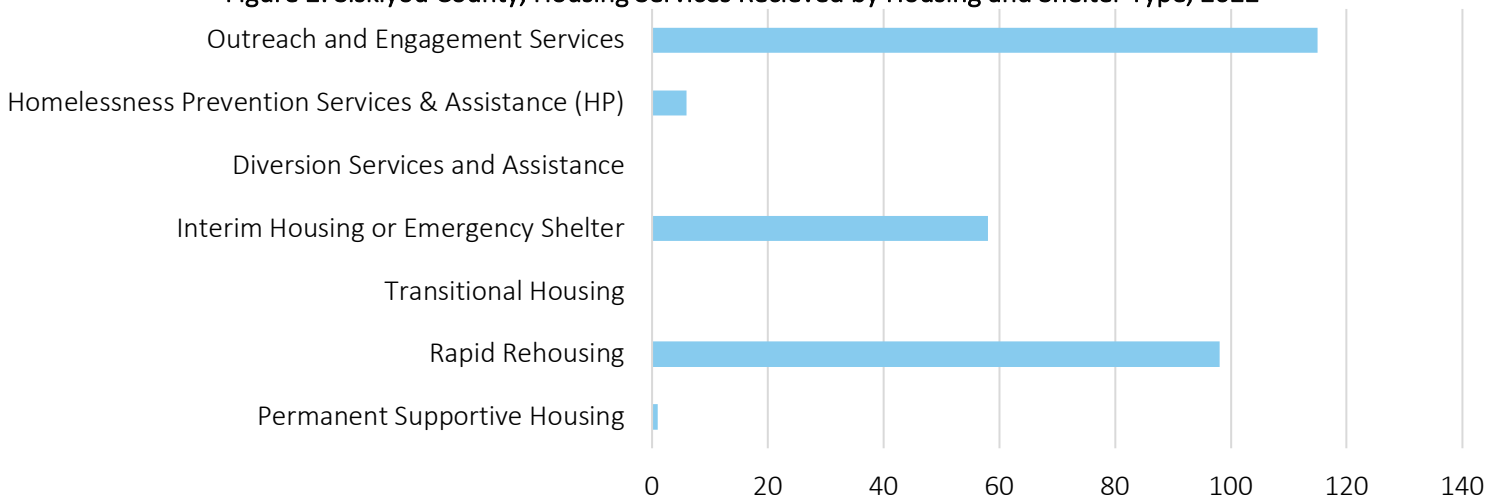


In Siskiyou County, there were 356 individuals who were unhoused on January 25, 2022. About 42% of those individuals were sheltered, or accessing emergency shelter, transitional housing, or permanent supportive housing. About 58% of individuals who were unhoused were not sheltered.

Housing Services Received, By Housing and Shelter Type

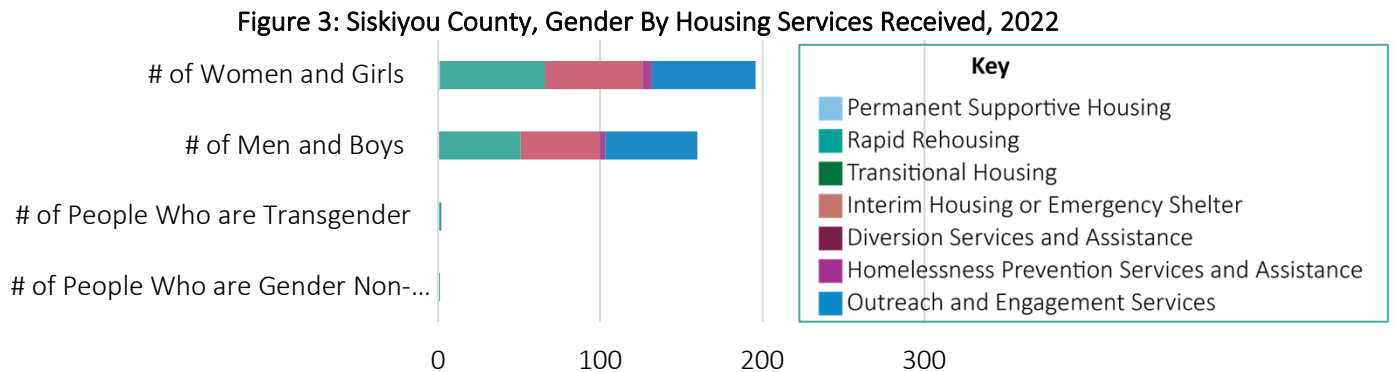
Of the people who were surveyed, residents were most likely to access outreach and engagement services, interim housing or emergency shelter services, or rapid-rehousing services. Individuals were most likely to access outreach and engagement services.

Figure 2: Siskiyou County, Housing Services Received by Housing and Shelter Type, 2022



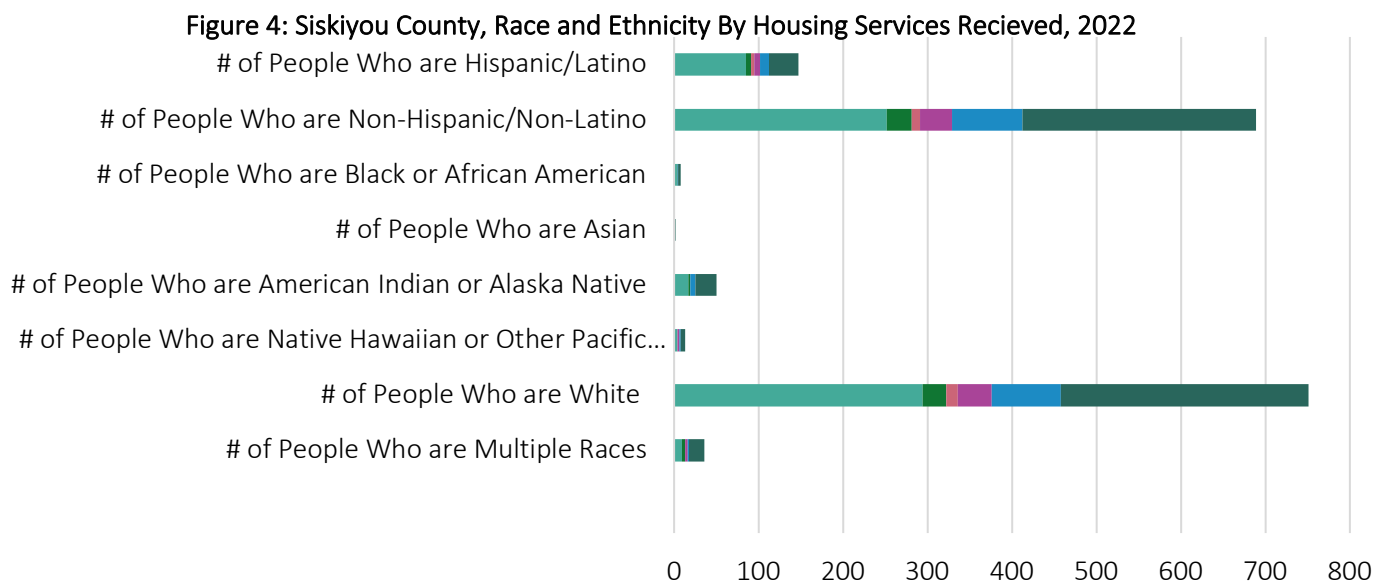
Gender By Housing Services Received

Of the people that were surveyed, women were much more likely to access services across each category of housing service that was provided.



Race and Ethnicity by Housing Services Received

Of the people surveyed, people who identified as White were most likely to access rapid rehousing services, interim housing or emergency shelter, and outreach and engagement services than other housing services. People of Color were most likely to access interim housing or emergency shelter, outreach and engagement services, and rapid rehousing services than other housing services. Only 20% of the people who accessed rapid rehousing identified as People of Color, only 29% of the people who accessed interim housing or emergency shelter identified as People of Color, and only 28% of the people who accessed outreach and engagement services identified as People of Color.



Current Funding and Services for Siskiyou County

The County receives funding for housing and homelessness systems support through a variety of formula programs (such as funding received from the California Department of Social Services), as well as grant awards which are the result of participating in competitive funding applications. This is a snapshot of funding being used in Siskiyou County during 2022; funding sources are subject to change. Some funding is available on an ongoing annual basis, while other sources are one-time allocations.

Figure 5: Siskiyou County Funding Sources and Services, 2022

FUNDING SOURCE	SERVICES FUNDED
Home Safe	Systems Support Activities Permanent Supportive Housing Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
Homeless Housing, Assistance and Prevention Program (HHAP)	Systems Support Activities
HUD Continuum of Care	Diversion and Homelessness Prevention
Bringing Families Home	Permanent Supportive Housing Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
CalWorks Housing Support Program	Non-Congregate Shelter/Interim Housing Rental Assistance Diversion and Homelessness Prevention
Housing and Disability Advocacy Program	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance Permanent Supportive Housing
Family Stabilization Program	Non-Congregate Shelter/ Interim Housing Diversion and Homelessness Prevention
Housing Navigators Program (youth 18-21)	Non-Congregate Shelter/ Interim Housing Rental Assistance Diversion and Homelessness Prevention Outreach and Engagement
Transitional Housing Program (youth 18-24)	Non-Congregate Shelter/ Interim Housing Rental Assistance Diversion and Homelessness Prevention Outreach and Engagement

Whole Person Care	Systems Support Activities Permanent Supportive Housing Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
Homeless Housing, Assistance and Prevention Program (HHAP)	Systems Support Activities Diversion and Homelessness Prevention Rental Assistance Non-Congregate Shelter/ Interim Housing
Partnership Health Plan	Permanent Supportive Housing
Permanent Local Housing Allocation (PLHA)	Permanent Supportive Housing
Mental Health Services Act (MHSA)	Permanent Supportive Housing Systems Support Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance
No Place Like Home (NPLH)	Permanent Supportive Housing
Department of State Hospitals Diversion	Non-Congregate Shelter/ Interim Housing

Gaps Analysis and Lessons Learned

There isn't yet permanent supportive housing (although it is being built and will open in summer 2023) or enough units to provide rapid re-housing assistance. The County is short-staffed, has had trouble recruiting staff, and has been unable to conduct a formal street outreach program. There is a need for streamlined funding applications, flexible funding programs, and increased timelines to meet the needs of rural populations. Siskiyou County also experienced gaps in delivery of services, such as street outreach, emergency shelter, permanent shelter, and housing assistance. There is a need for more staff, administrative support, and staff who provide direct services, such as case management. Currently, services are not robust enough to meet the needs of the community.

Siskiyou County has been successful in acquiring funding sources, developing programs, implementing programs, and housing residents. Investment in systems support, staff, and interorganizational partnerships have contributed to the County's success. The County has benefited from partnerships with diverse agencies, such as the Karuk Tribe, City of Yreka, Youth Empowerment of Siskiyou, and Yreka Police Department. The County also has an advisory board that includes people with lived experience of homelessness, which has allowed them to develop relationships with the community and improve service delivery.

The County has also benefited from recruiting outside consultants with expertise. The County has also increased collaboration with the community and worked on community-led efforts. The County has benefited with increased collaboration with government agencies by providing feedback and working together to identify solutions.

Identified Gaps

- Permanent supportive housing
- Rapid re-housing
- Limited County staff capacity
- Street outreach and housing navigation
- Emergency and permanent shelter

Budget Priorities

Staff indicated that the budget priorities include case management services, addressing gaps in service provision, increasing street outreach, increasing interorganizational collaboration, acquire funding for an emergency shelter, and develop a holistic continuum of care. Staff is also interested in consistent funding streams.

In the short-term, the County is prioritizing populations that are currently unhoused or imminent risk of becoming unhoused. The County would also like to acquire long-term contracts with service providers, develop low-income housing and supportive housing, and be proactive in housing development opportunities. The County is also interested in acquiring additional staff and creating a diverse range of programs such as a shower truck program, and youth program.

Short-Term Priorities

- Case management services
- Street outreach
- Inter-organizational collaboration
- Emergency shelter

Long-Term Priorities

- Long-term contracts with service providers
- Low-income housing development
- Permanent supportive housing development
- Increase staff capacity
- Shower truck program
- Youth program

Figure 6: Siskiyou County, Landscape Analysis of People Being Served, 2022

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
People in Households without Children	1	68	0	22	0	4	99
People in Households with At Least 1 Adult & 1 Child	0	15	0	25	0	2	6
People in Households with Only Children	0	0	0	0	0	0	0
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	0	14	0	6	0	1	34
# of Adults Who are Experiencing Significant Mental Illness	1	29	0	10	0	2	44
# of Adults Who are Experiencing Substance Abuse Disorders	0	12	0	3	0	0	21
# of Adults Who are Veterans	0	6	0	4	0	0	7
# of Adults with HIV/AIDS	0	0	0	0	0	0	1
# of Adults Who are Survivors of Domestic Violence	1	3	0	9	0	0	6
# of Unaccompanied Youth (under 25)	0	11	0	4	0	0	10
# of Parenting Youth (under 25)	0	2	0	3	0	0	0
# of People Who are Children of Parenting Youth	0	2	0	4	0	0	0

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Gender							
# of Women and Girls	1	65	0	60	0	6	64
# of Men and Boys	0	51	0	49	0	3	57
# of People Who are Transgender	0	1	0	0	0	0	1
# of People Who are Gender Non-Conforming	0	1	0	0	0	0	0
Ethnicity							
# of People Who are Hispanic or Latino	0	14	0	13	0	0	11
# of People Who are Non-Hispanic or Non-Latino	1	94	0	92	0	8	103
Race							
# of People Who are Black or African American	0	0	0	0	0	1	6
# of People Who are Asian	0	0	0	0	0	0	0
# of People Who are American Indian or Alaska Native	0	4	0	4	0	0	1
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	0	0	0	0	0
# of People Who are White	0	73	0	69	0	2	68
# of People Who are Multiple Races	0	15	0	24	0	4	19

Source: NorCal CoC Point-In-Time Count, January 25, 2022- January 26, 2022



Appendices

Attachment A
Local Housing Action Plan
Adopted by NorCal CoC May 2022

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1,837	2022 PIT Report
# of People Who are Sheltered (ES, TH, SH)	741	2022 PIT Report
# of People Who are Unsheltered	1,096	2022 PIT Report
Household Composition		
# of Households without Children	913	2022 PIT Report
# of Households with At Least 1 Adult & 1 Child	120	2022 PIT Report
# of Households with Only Children	1	2022 PIT Report
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	574	2022 PIT Report
# of Adults Who are Experiencing Significant Mental Illness	394	2022 PIT Report
# of Adults Who are Experiencing Substance Abuse Disorders	287	2022 PIT Report
# of Adults Who are Veterans	130	2022 PIT Report
# of Adults with HIV/AIDS	28	2022 PIT Report
# of Adults Who are Survivors of Domestic Violence	134	2022 PIT Report
# of Unaccompanied Youth (under 25)	76	2022 PIT Report
# of Parenting Youth (under 25)	8	2022 PIT Report
# of People Who are Children of Parenting Youth	8	2022 PIT Report
Gender Demographics		
# of Women/Girls	705	2022 PIT Report
# of Men/Boys	1,123	2022 PIT Report
# of People Who are Transgender	1	2022 PIT Report

# of People Who are Gender Non-Conforming	1	2022 PIT Report
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	172	2022 PIT Report
# of People Who are Non-Hispanic/Non-Latino	1,665	2022 PIT Report
# of People Who are Black or African American	51	2022 PIT Report
# of People Who are Asian	10	2022 PIT Report
# of People Who are American Indian or Alaska Native	208	2022 PIT Report
# of People Who are Native Hawaiian or Other Pacific Islander	13	2022 PIT Report
# of People Who are White	1,434	2022 PIT Report
# of People Who are Multiple Races	121	2022 PIT Report

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	69	283	38	161	N/A	49	430		CoC APR 1/25/22-1/26/22
# of Households with At Least 1 Adult & 1 Child	18	64	16	34	N/A	21	10		CoC APR 1/25/22-1/26/22
# of Households with Only Children	2	8	1	5	N/A	0	3		CoC APR 1/25/22-1/26/22
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	41	99	12	88	N/A	9	283		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing Significant Mental Illness	42	178	30	112	N/A	32	256		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing Substance Abuse Disorders	12	68	9	79	N/A	12	191		CoC APR 1/25/22-1/26/22
# of Adults Who are Veterans	4	91	16	14	N/A	1	33		CoC APR 1/25/22-1/26/22
# of Adults with HIV/AIDS	0	0	0	1	N/A	0	3		CoC APR 1/25/22-1/26/22
# of Adults Who are Survivors of Domestic Violence	54	190	26	109	N/A	37	246		CoC APR 1/25/22-1/26/22
# of Unaccompanied Youth (under 25)	2	39	17	10	N/A	20	22		CoC APR 1/25/22-1/26/22
# of Parenting Youth (under 25)	0	9	2	4	N/A	0	0		CoC APR 1/25/22-1/26/22

# of People Who are Children of Parenting Youth	0	7	1	5	N/A	0	0		CoC APR 1/25/22- 1/26/22
Gender Demographics									
# of Women/Girls	84	270	44	135	N/A	63	233		CoC APR 1/25/22- 1/26/22
# of Men/Boys	59	251	45	144	N/A	46	267		CoC APR 1/25/22- 1/26/22
# of People Who are Transgender	0	1	0	2	N/A	2	2		CoC APR 1/25/22- 1/26/22
# of People Who are Gender Non-Conforming	0	1	0	0	N/A	1	0		CoC APR 1/25/22- 1/26/22
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	12	56	9	27	N/A	18	53		CoC APR 1/25/22- 1/26/22
# of People Who are Non-Hispanic/Non- Latino	128	455	77	248	N/A	90	438		CoC APR 1/25/22- 1/26/22
# of People Who are Black or African American	7	16	1	4	N/A	1	13		CoC APR 1/25/22- 1/26/22
# of People Who are Asian	0	2	0	0	N/A	2	1		CoC APR 1/25/22- 1/26/22
# of People Who are American Indian or Alaska Native	4	13	0	7	N/A	2	27		CoC APR 1/25/22- 1/26/22
# of People Who are Native Hawaiian or Other Pacific Islander	0	2	0	1	N/A	0	6		CoC APR 1/25/22- 1/26/22
# of People Who are White	104	358	58	153	N/A	61	274		CoC APR 1/25/22- 1/26/22
# of People Who are Multiple Races	15	66	23	51	N/A	24	63		CoC APR 1/25/22- 1/26/22

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program	Fiscal Year	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding		Brief Description of Programming and Services Provided	Populations Served							
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$255,039.00	State Agency		Systems Support Activities	HSP assists families in the CalWORKs program that are experiencing homelessness or at imminent risk of homelessness. HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
	Non-Congregate Shelter/ Interim Housing			Rental Assistance	x			People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth		
	Diversion and Homelessness Prevention			Outreach and Engagement	x			People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth		
					x			People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)		
CalWORKs Family Stabilization	FY 2021-2022	\$98,680.00	State Agency	Non-Congregate Shelter/ Interim Housing	Rental Assistance	Cal WORKS Family Stabilization Program (FSP) (\$52,983 spent)	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
	Diversion and Homelessness Prevention			Systems Support Activities	x			People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth		
					x			People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth		
					x			People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)		

Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	Project Roomkey- Utilized for Non Congregate Shelter for those with Serious health conditions at greater risk due to Covid	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
								x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homekey (via HCD)	FY 2021-2022	\$ 2,129,550.00	State Agency	Permanent Supportive and Service-Enriched Housing		HCD Homekey Received in 20/21, Spent \$ 1,908,437.83 on the Purchase of the Legacy in 20/21. Leftover \$45,562.17 will be spent of Legacy rehab construction to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023							x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
								x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homekey (via HCD)	FY 2021-2022	\$ 654,354.00		Systems Support Activities	Administrative Activities	Enterprise- (Homekey General Fund) (Operating Subsidy) Operating Subsidy for Homekey project through Mid-December 2022. FY 20/21 Spent \$204, 538, will spend #306	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Outreach and Engagement	Non-Congregate Shelter/ Interim Housing	to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. This is a new program to our agency that is just started to provide services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Rental Assistance				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS		Children of Parenting Youth
								x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 200,806.11	State Agency	Outreach and Engagement	Systems Support Activities	HHAP RD 1 County-Building Improvements to open Emergency shelter Project with DNMP. Shelter will also provide case management and navigation services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024							x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025							x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 91,797.00	State Agency	Permanent Supportive and Service-Enriched Housing		HHAP Rd 2 County-Funding for Legacy Rehab construction project to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023							x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024							x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
								x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Homekey (via HCD)	FY 2022- 2023	\$ 493,118.00	State Agency	Permanent Supportive and Service- Enriched Housing		Partnership Health Plan- ADA compliance and Conversion of Legacy (Homekey Project) to permanent housing. 134,557.49 claimed in 21/22	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
								x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
CalWorks Housing Support Program (HSP) - via CDSS	FY 2021- 2022	\$ -	State Agency	Non- Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention	CalWorks Homeless Assistance Program. CalWORKs recipients or CalWORKs eligible applicants, who are experiencing homelessness or at risk of homelessness. 16 days of temporary shelter including hotel or motel costs Permanent HA, which helps families secure housing or prevent eviction. Security deposit and last month's rent or 2 months arrearages to prevent eviction.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Rental Assistance	Systems Support Activities			x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
				Outreach and Engagement				x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
								x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Epidemiology and Laboratory Capacity CDC funding	FY 2021- 2022	\$ -		Non- Congregate Shelter/ Interim Housing		ELC funding from Public Health- utilized for Non Congregate Shelter for Quarantine purposes for those testing positive to reduce risk of transmission.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth

									x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Whole Person Care-DHCS	FY 2021-2022	\$ 426,206.00	State Agency	Systems Support Activities	Administrative Activities	Whole Person Care-'Funds Human Services Housing Services Manager position. Housing services and supports, including but not limited to rental subsidies, security deposits, navigation, landlord outreach and liaison, 24 hour warm line, maintaining housing, utility assistance, capital household needs (refrigerator for insulin), homeless prevention/interventions, etc.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025								x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 87,204.00	Federal Agency	Rental Assistance		Crescent City Housing Authority received 15 Vouchers, with 8 in use. The program is available through the American Rescue Plan Act (ARPA). Targets assistance to individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
									x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
									x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 3,306,092.00	Federal Agency	Rental Assistance		Crescent City Housing Authority. 590 vouchers are available, 489 currently utilized. Part of the funding provides 28		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth

						VASH vouchers, of which 16 are currently utilized.			x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
									x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Rental Assistance		The BFH program provides housing supports to families receiving child welfare services who are experiencing or at risk of homelessness, thereby increasing family reunification and preventing foster care placement.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2021-2022			Diversion and Homelessness Prevention						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2022-2023			Diversion and Homelessness Prevention						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2023-2024									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (families receiving child welfare services)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 50,201.53	State Agency	Rental Assistance		HHAP-1: Rental Assistance Program - The Program provides housing navigation, rental and move-in assistance, and case management and support services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023									People Exp Chronic Homelessness		Veterans		Parenting Youth
										People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 22,949.00	State Agency	Outreach and Engagement		HHAP-2: Outreach and Engagement Program - The program provides services coordination and outreach in order to improve engagement with hard to reach populations.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023									People Exp Chronic Homelessness		Veterans		Parenting Youth
										People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Home Safe - via CDSS	FY 2021- 2022	\$ 250,000.00	State Agency	Rental Assistance		Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022- 2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans		Parenting Youth	
	FY 2023- 2024			Administrative Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other <i>(seniors and adults with disabilities)</i>	
Housing Navigators Program - HCD	FY 2021- 2022	\$ 9,555.00	State Agency	Outreach and Engagement		Housing Navigation Program (HNP) Rounds 1 and 2: The Housing Navigators Program provides housing navigation to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022- 2023								People Exp Chronic Homelessness		Veterans		Parenting Youth	
	FY 2023- 2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other <i>(18-21 year olds)</i>	
Partnership Health Housing Innovation Grant - Managed Health Care plan Funding	FY 2021- 2022	\$ 114,011.22	State Agency	Rental Assistance		Partnership Health - Housing Innovation Grant: The Program provides housing navigation, rental and move-in assistance, and case management and support services.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
				Outreach and Engagement					People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>	
Transitional Housing Program - HCD funding	FY 2021- 2022	\$ 19,200.00	State Agency	Outreach and Engagement		Transitional Housing Program (THP) Rounds 1- 3: This program assists young adults aged 18 to 24 years find and maintain housing, with priority	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022- 2023								People Exp Chronic Homelessness		Veterans		Parenting Youth	

	FY 2023-2024					given to those formerly in the foster care or probation systems.			People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Whole Person Care-DHCS	FY 2021-2022	\$ 418,556.65	State Agency	Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention	Whole Person Care: Lassen County's WPC Program provides comprehensive case management and supportive services to vulnerable Medi-Cal recipients who are homeless or at risk of homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Rental Assistance	Administrative Activities				People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Systems Support Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025			Outreach and Engagement					People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (high need individuals)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 523,885.00	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	The CalWORKs Housing Support Program assists CalWORKs families experiencing barriers to self-sufficiency due to homelessness or housing instability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Rental Assistance					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 300,000.00	State Agency	Administrative Activities	Diversion and Homelessness Prevention	HDAP assists disabled individuals who are experiencing homelessness apply for disability benefit programs while also providing housing assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				X People Exp Chronic Homelessness	X	Veterans		Parenting Youth

	FY 2023-2024			Rental Assistance					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$34584.00 Yearly allocation likely to be reallocated in future FY	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	Fed and State Funded - Family Stabilization. Assist identified families in becoming more stable so they have a better opportunity to fully engage in the WTW program. The goal is to help resolve issues of homelessness, substance abuse, mental health and domestic violence issues.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Non-Congregate Shelter/ Interim Housing	Outreach and Engagement					People Exp Chronic Homelessness		Veterans		Parenting Youth
				Rental Assistance						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing						People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
CalWORKs Family Stabilization	FY 2021-2022	Assistance allocation, based on need. Entitlement program.	Federal Agency	Non-Congregate Shelter/ Interim Housing		Fed and State Funded - CalWORKs Homeless Assistance. Provides Temporary and Permanent housing assistance to eligible CalWORKs households	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Rental Assistance						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Donations and other funding is a Local religious organization	FY 2021-2022	Crossroads Ministries receives a variety of different funding	Local Agency	Outreach and Engagement		Crossroads Ministries provides emergency shelter (congregate), transitional housing, food, case management, outreach, jail ministry,	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention						People Exp Chronic Homelessness		Veterans		Parenting Youth

	FY 2023-2024	sources but was not able to provide a specific amount for this report.				emergency services, transportation, clothing, employment services, showers/laundry, and a variety of other supports for individuals and families experiencing homelessness.			People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Cal OES funding	FY 2021-2022	A specific funding amount for the shelter was not provided for this report.	State Agency	Emergency Shelter		Lassen Family Services has a shelter for people who need shelter due to domestic violence. It is primarily funded through Cal OES.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (DV Victims)
Cal OES funding	FY 2021-2022	\$ 415,026.00	State Agency	Rental Assistance		Cal OES XD Homeless Assistance Program - Utilized to pay for housing needs of victims of domestic violence.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (DV Victims)
Mental Health Services Act funding	FY 2021-2022	Annual funding source. Amount varies.	State Agency	Outreach and Engagement		MHSA - Annual funding source that can be used to support people experiencing homelessness who have a mental illness. However, fund is not specific to homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					X People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth

	FY 2024-2025								People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022	\$ 574,867.00	Federal Agency	Rental Assistance		Currently provides 95 HCVs	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 135,000.00	State Agency	Systems Support Activities				ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness	x	Veterans		Parenting Youth
				Rental Assistance					x People Exp Severe Mental Illness		People Exp HIV/ AIDS	x	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other
Homeless Housing, Assistance and Prevention Program (HHAP-1) - via Cal ICH	FY 2021-2022	\$ 50,201.53	State Agency	Rental Assistance		Rapid Rehousing, Operating Subsidies for Ohana House, services for youth and County administration of grant	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Operating Subsidies					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Homeless Housing, Assistance and Prevention Program (HHAP-2) - via Cal ICH	FY 2021-2022	\$ 22,949.00	State Agency	Operating Subsidies		Operating Subsidies for Ohana House, services for youth and County administration of grant	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Home Safe - via CDSS	FY 2021-2022	\$ 350,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Diversion and Homelessness Prevention					x People Exp Chronic Homelessness	x	Veterans		Parenting Youth	
				Administrative Activities					x People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Outreach and Engagement					x People Exp Substance Abuse Disorders	x	Unaccompanied Youth	X	Other (seniors and adults with disabilities)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 15,000.00	State Agency	Rental Assistance		CWS Housing program provides homelessness prevention for families in reunification	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans	x	Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS	x	Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other	

Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022	\$ 847,174.00	Federal Agency	Rental Assistance		Currently provides 140 HCVs. Funding shown is annual amount.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Cal OES funding	FY 2021-2022	\$ 138,094.00	State Agency	Diversion and Homelessness Prevention		Emergency safe shelter and motel stays for survivors of intimate partner violence and their dependents		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (DV Survivors)
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 139,231.00	State Agency	Rental Assistance		Plumas Crisis Intervention and Resource Center is assisting individuals and families in seeking rapid re-housing options and match them to available units. SCHCAA is assisting HMIS users with system support activities.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 2,000,000.00	State Agency	Rental Assistance	Outreach and Engagement	Street outreach programs utilizing a fully equipped mobile service unit, and aid with rapid rehousing through rent payments, utility assistance, provision of necessities, and security deposits. Connecting clients with community resources, including resources that will prevent the spread of Covid-19 such as housing resources or medical resources. Laundry vouchers in our street outreach program, to establish a relationship and engage participants in more service. Shelter in Place (SIP) program assisting unhoused individuals and families support to improve their immediate living standards, increase food security, connect to services – including COVID-19 resources – and build pride. The program is helping prepare participants to secure housing, obtain jobs, and become productive members of our community. Case management: Essential services, connecting with available resource, transportation to and from mental health services & medical appointments. Housing relocation, hotel vouchers and stabilization services as available. Development of a 20-bed Navigation Center.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans		Parenting Youth	
				Systems Support Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Administrative Activities										Other (please enter here)
									People Exp Substance Abuse Disorders		Unaccompanied Youth			

						Housing Navigation program which will includes the following: Developing a housing plan, assisting with documentation for housing including completing and turning in housing applications, and meeting and communicating with landlords. Emergency shelter assistance due to the housing shortage, housing customers for a minimum of three months and up to twelve months. Housing includes travel trailers originally procured for Project Roomkey and motel rooms. Including wrap around services, direct housing costs that contribute to maintenance, and operational expenses such as cleaning services.								
CESH - HCD	FY 2021-2022	\$ 857,130.00	State Agency	Rental Assistance		CESH 2018 - CESH funding has provided the Subrecipients and Administrative Entity staffing costs for CE and HMIS. Eligible clients receive intensive case management, utility assistance, deposit assistance, support for housing barriers, connections with local landlords and property management, life skill education, and ongoing support. Once housing is found for clients, they work on budgeting,	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	Systems Support Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth	
	Administrative Activities								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>	

						tenant-landlord relationships, and social connections in the community. CESH funds are helping our clients to move towards permanent housing.							
CESH - HCD	FY 2021-2022	\$ 513,113.00	State Agency	Rental Assistance		CESH 2019- CESH funding has assisted agencies staffing costs and direct services to provide intensive case management, housing costs, emergency shelter and build the capacity of the organization. Support was provided to improve credit, locate appropriate housing options, and complete high quality housing applications. Financial assistance was available to homeless people seeking housing to complete credit checks for potential landlords and pay housing deposits once a rental was located. A transitional housing program has been established for homeless families and veterans. The addition of services allowed families and veterans to obtain housing with minimal barriers.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Outreach and Engagement					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Systems Support Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025			Administrative Activities					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,589,129.07	State Agency	Permanent Supportive and Service-Enriched Housing		HHAP 1	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Outreach and Engagement					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth

	FY 2024-2025			Administrative Activities					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		State Agency	Rental Assistance		HHAP 2 - Programs and services include interim housing assistance, food services, transitional housing, housing acquisition assistance, housing stabilization and payment to avoid a court-ordered eviction as well as offering limited services to ensure habitability of existing housing to avoid displacement. Operating subsidies for the operate expansion of an emergency and transitional housing. Utilizing comprehensive case management with wraparound services, operating subsidies will support increased capacity within the community for those experiencing a housing crisis. Delivery of permanent housing, adding a fourplex to the local supportive services housing supply. A Homeless Youth Drop-in Center that serves an important function in outreach efforts to engage homeless youth. The implementation of a Host home model to prevent isolation and loneliness by pairing youth with hosts and providing case managers for support. Through housing coordination, a housing navigation program to	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025												
			\$ 760,399.00							People Exp Substance Abuse Disorders		Unaccompanied Youth	

						provide outreach and coordination services engagement of unsheltered individuals and support opportunity for existing systems and increased collaboration to be supported.								
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 283,538.00	Federal Agency	Rental Assistance		Partners in Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth	
				Administrative Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
HUD grant funding	FY 2021-2022	\$ 170,300.00	Federal Agency	Systems Support Activities		HMIS Capacity Building Project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
									People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
HUD grant funding	FY 2021-2022	\$ 33,967.00	Federal Agency	Systems Support Activities		HUD Planning	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	

									Abuse Disorders				
HUD grant funding	FY 2021-2022	\$ 30,000.00	Federal Agency	Systems Support Activities		HMIS	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2023-2024								People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
HUD grant funding	FY 2021-2022	\$ 61,809.00	Federal Agency	Systems Support Activities		Coordinated Entry	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 456,461.00	Federal Agency	Administrative Activities		Shasta Regional Housing Authority. 36 units	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Rental Assistance					People Exp Chronic Homelessness		Veterans		Parenting Youth
				Outreach and Engagement					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Mainstream Housing Vouchers - via HUD	FY 2021-2022	\$ 49,253.00	Federal Agency	Rental Assistance		Shasta Regional Housing Authority. Mainstream Vouchers. 33 units.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 3,776,151.00	Federal Agency	Rental Assistance		Shasta Regional Housing Authority. Funds HAP for HCV, VASH, FUP. HCV units 915; VASH units 80; Family Unification has also the Foster Youth Initiative FUP units 12 (6 FUP/6FYI)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
HOME-American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 1,597,470.00	Federal Agency	Administrative Activities		Permanent Supportive Housing for domestic violence victims		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Permanent Supportive and Service-Enriched Housing					x People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	x	DV Victims	

HOME Program - via HUD	FY 2021- 2022	\$ 441,196.00	Federal Agency	Administrative Activities		Affordable housing production	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Permanent Supportive and Service- Enriched Housing					People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021- 2022	\$ 377,267.00	State Agency	Outreach and Engagement		Connecting individuals experiencing homelessness with case management support and housing services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									x People Exp Chronic Homelessness	x	Veterans		Parenting Youth
									x People Exp Severe Mental Illness	x	People Exp HIV/ AIDS		Children of Parenting Youth
									x People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant - CV (CDBG- CV) - via HUD	FY 2021- 2022	\$ 155,000.00	Federal Agency	Diversion and Homelessness Prevention		Emergency Shelter Cabins for people experiencing homelessness		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Outreach and Engagement					x People Exp Chronic Homelessness	x	Veterans		Parenting Youth
									x People Exp Severe Mental Illness	x	People Exp HIV/ AIDS		Children of Parenting Youth
									x People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 67,000.00	Federal Agency	Diversion and Homelessness Prevention		Public service projects as part of CDBG annual allocation (Faithworks, YMCA, NVCSS, Youth Options, Pathways (Camp Hope))	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Outreach and Engagement				x				People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Private grant from Hospital to provider	FY 2021-2022	\$ 573,292.00	Private Funder(s)	Non-Congregate Shelter/Interim Housing		Private grant from Common Spirit for Medical Respite and PSH. \$517,000 of total is a pass-through to Pathways to Housing and not SHHC funds. The grant ends June 30, 2022.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Permanent Supportive and Service-Enriched Housing								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
FED330 grant funding	FY 2021-2022	\$ 569,998.00	Federal Agency	Outreach and Engagement		FED330 HCH grant to provide homeless individuals with medical care, dental services, mental health, SUD services. Outreach and case management. Current grant year ends 5/31/22. We have not received a new NoA.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
									People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	

Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 419,774.00	State Agency	Non-Congregate Shelter/Interim Housing		Project Roomkey Emergency Isolation housing. Reduction of housing barriers through case management. This grants ends 6/30/23		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023								x	People Exp Chronic Homelessness	Veterans		Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									x	People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
County State funding for County Medical Service Program	FY 2021-2022	\$ 433,755.00	State Agency	Non-Congregate Shelter/Interim Housing		Life Access CSMP funding. This is a County/State grant for emergency housing, reduction of housing barriers, case management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Systems Support Activities						People Exp Chronic Homelessness	Veterans		Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
County State funding for County Medical Service Program	FY 2021-2022	\$ 970,302.00	State Agency	Non-Congregate Shelter/Interim Housing		CMSP-LICN County/State grant for Medical Respite operations. Around \$300,000 in Year 2022-2023 is being used to purchase a new HOPEVan to provide medical services. \$ _____ was for pass-through to Good News Rescue Mission and Pathways to Housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Systems Support Activities						People Exp Chronic Homelessness	Veterans		Parenting Youth
				Administrative Activities						People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)

County State funding for County Medical Service Program	FY 2021-2022	\$ 168,224.00	State Agency	Systems Support Activities		CMSP-HSD County/State grant for Medical Respite program operations. This covers part of the RN Case Manager Salary and Benefits.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Home Safe - via CDSS	FY 2022-2023	\$ 250,000.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Increase housing stability for Seniors & Disables Adults served through Adult Protective Services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024			Administrative Activities	Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Rental Assistance						People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (Seniors and Disabled Adults)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 13,096.05	State Agency	Administrative Activities		Collaboration with PCIRC to allow Ohana House to provide services to appropriate Sierra County community members.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Systems Support Activities					x	People Exp Chronic Homelessness	x	Veterans		Parenting Youth
									x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS		Children of Parenting Youth
									x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	x	Community member in need

Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 13,096.05	Local Agency	Diversion and Homelessness Prevention		Collaboration with PCIRC to allow Sierra County residents available diversion and homelessness prevention.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
									x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
									x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	x	Community member in need
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 250,000.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Increase housing stability for Children and Families served through Child and Family Services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024			Administrative Activities	Diversion and Homelessness Prevention					People Exp Chronic Homelessness		Veterans	x	Parenting Youth
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement					People Exp Severe Mental Illness		People Exp HIV/ AIDS	x	Children of Parenting Youth
				Rental Assistance						People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (Families with Children)
FEMA Public Assistance Program Category B - via FEMA	FY 2022-2023	\$ 10,000.00	Federal Agency	Rental Assistance		Funds used to prevent homelessness, such as heating fuel utilities and rental assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Diversion and Homelessness Prevention						People Exp Chronic Homelessness		Veterans		Parenting Youth
										People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022	\$ 36,306.00	Federal Agency	Rental Assistance		Currently provides 6 HCVs	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Diversion and Homelessness Prevention	Administrative Activities	BFH provides housing stabilization services to households receiving child welfare services who are also experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness		Veterans		Parenting Youth	
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Rental Assistance					People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Households receiving CPS services.	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Administrative Activities	Diversion and Homelessness Prevention	HDAP provides outreach, case management, disability benefits advocacy, and direct housing financial assistance. The program serves households who would likely be eligible for disability benefits and are also experiencing, or at risk of, homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Chronic Homelessness		Veterans		Parenting Youth	
	FY 2023-2024			Rental Assistance					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders		Unaccompanied Youth	X	People who would likely be eligible for disability benefits	

Home Safe - via CDSS	FY 2021- 2022	\$ 250,000.00	State Agency	Administrative Activities		Home Safe provides housing stabilization services to adults who are APS clients or in the APS in take process and are also either experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022- 2023			Non- Congregate Shelter/ Interim Housing						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023- 2024			Rental Assistance						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Diversion and Homelessness Prevention						People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Adults involved with APS.
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021- 2022	\$ 1,337,152.00	State Agency	Administrative Activities		HSP provides housing stabilization services to CalWORKs recipients who are experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the household.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Non- Congregate Shelter/ Interim Housing						People Exp Chronic Homelessness		Veterans		Parenting Youth
				Rental Assistance						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Diversion and Homelessness Prevention						People Exp Substance Abuse Disorders		Unaccompanied Youth	X	CalWORKs families
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021- 2022	\$ 131,773.00	State Agency	Non- Congregate Shelter/ Interim Housing		The Family Stabilization Program provides more intensive services for CalWORKs recipient families, which may include housing stabilization services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Diversion and Homelessness Prevention						People Exp Chronic Homelessness		Veterans		Parenting Youth
										People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth	X	CalWORKs families

Housing Navigators Program - HCD	FY 2021-2022	\$ 6,370.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Housing Navigators Program (HNP-1) helps adults 18-21 years old to secure and maintain housing, with priority for young adults in the foster care system.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness		Veterans		Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care youth	
Housing Navigators Program - HCD	FY 2021-2022	\$ 6,370.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Housing Navigators Program (HNP-2) helps adults 18-21 years old to secure and maintain housing, with priority for young adults in the foster care system.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness		Veterans		Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care youth	
Transitional Housing Program - HCD funding	FY 2021-2022	\$ 7,200.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Transitional Housing Program (THP-1) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Rental Assistance				People Exp Chronic Homelessness		Veterans		Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care/probation youth	

Transitional Housing Program - HCD funding	FY 2021-2022	\$ 7,200.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Transitional Housing Program (THP-2) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans			Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	X		Foster care/probation youth	
Transitional Housing Program - HCD funding	FY 2022-2023	\$ 7,200.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Transitional Housing Program (THP-3) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024			Rental Assistance				People Exp Chronic Homelessness	Veterans			Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	X		Foster care/probation youth	
Whole Person Care- DHCS	FY 2021-2022	\$ 287,956.72	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	A portion of the Whole Person Care grant funds system support activities for the homeless response system. A portion also provides housing stabilization services and temporary shelter for individuals with an acute medical need who are experiencing, or at risk of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention			People Exp Chronic Homelessness	Veterans			Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement			People Exp Severe Mental Illness	People Exp HIV/ AIDS			Children of Parenting Youth	
	FY 2024-2025			Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	X		Individuals with acute medical need	

									Abuse Disorders				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 249,916.30	State Agency	Systems Support Activities		A portion of HHAP-1 funds a Housing Coordinator position that provides systems support to increase collaboration and partnerships. The remaining portion is devoted to direct housing financial assistance for unaccompanied youth.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Administrative Activities					People Exp Chronic Homelessness		Veterans		Parenting Youth
				Rental Assistance					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Non-Congregate Shelter/ Interim Housing					People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 114,247.00	State Agency	Administrative Activities		HHAP-2 provides rental assistance to households experiencing, or at risk of, homelessness. A portion is set aside for unaccompanied youth.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness		Veterans		Parenting Youth
				Diversion and Homelessness Prevention					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Partnership Health Housing Innovation Grant - Managed Health Care plan Funding	FY 2021-2022	\$ 560,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		The Partnership HealthPlan of California Local Innovation Housing Grant is devoted to development/construction costs for new PSH.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									X People Exp Chronic Homelessness		Veterans		Parenting Youth
									X People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

PLHA state funding	FY 2021-2022	\$ 142,120.00	State Agency	Permanent Supportive and Service-Enriched Housing		These funds from the Permanent Local Housing Allocation program are devoted to the development and construction of new PSH.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024								X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
PLHA state funding	FY 2021-2022	\$ 212,812.00	State Agency	Permanent Supportive and Service-Enriched Housing		These funds from the Permanent Local Housing Allocation program are devoted to services for PSH.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024								X	People Expo Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Mental Health Services Act funding	FY 2021-2022	\$ 637,880.39	State Agency	Permanent Supportive and Service-Enriched Housing		These Mental Health Services Act funds are devoted to the development and construction of new PSH.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								X	People Exp Chronic Homelessness		Veterans		Parenting Youth
									X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 8,658,695.00	State Agency	Permanent Supportive and Service-Enriched Housing		The NPLH funds are devoted to the development and construction of new PSH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023							X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024							X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Prop 47 grant	FY 2021-2022	\$ 875,897.00	State Agency	Non-Congregate Shelter/ Interim Housing		funding from the Proposition 47 Grant Program through BSCC provides transitional housing to individuals with criminal involvement who are experiencing homelessness. The program provides mental health/substance use disorder services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Individuals who are criminally involved
Department of State Hospitals diversion funds	FY 2021-2022	\$ 194,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Department of State Hospitals Diversion Program funds shelter/interim housing for individuals diverted on a felony charge for specific mental health diagnoses.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Diverted felons

Mental Health Services Act funding	FY 2021-2022	\$ 195,000.00	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	These funds from the Mental Health Services Act provide housing assistance to Behavioral Health clients in the Full Service Partnership program.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Non-Congregate Shelter/ Interim Housing	Outreach and Engagement					People Exp Chronic Homelessness		Veterans		Parenting Youth
				Rental Assistance						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing						People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1250	Increase of 150	12%
Optional Comments		
Our baseline data projected a significantly larger growth rate in people accessing services but the tool did not take into account that a significant amount of year over year growth was due to agencies starting to utilize HMIS more and inputting information from the clients they served. Our CoC has made significant progress in data collection and we expect to see more clients accessing services but not at the rate 100% increase the tool projected.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Underserved group: People who are American Indian/Alaskan Native represent 11.3% of the homeless population across the seven-county CoC region, but only constitute 3.7% of those who are accessing services while experiencing homelessness.	Increase the number of people who identify as American Indian/Alaskan Native and are accessing services by 28 people, or 18.6% of the increase in this outcome goal.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1023	Plus 125	increase of 4.74
Optional Comments		
2022 PIT count is 1,096. We are projecting that we will be able to reduce the rate of increase by keeping our unsheltered homeless population under 1148 by 2024 We are intending to flatten the curve for our rate of increase of people experiencing unsheltered homelessness		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionately impacted groups: 1). Those who identify as "male" constitute 51% of the population, and 61% of the homeless population in the seven-county CoC region, but account for 63.4% of those experiencing unsheltered homelessness; 2) Those who identify as "American Indian/Alaskan Native" constitute 6% of the population in the seven-count CoC region, but account for 11% of those experiencing unsheltered homelessness.	Reduce the number of males and American Indian/Alaskan Natives experiencing unsheltered homelessness by 20%, exceeding our overall 15% reduction in the number of those experiencing unsheltered homelessness.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
825	increase of 50	increase of 6%
Optional Comments		
We project an increase in homeless during this time period and are planning on trying to keep the number of people becoming homeless for the first time under 875 by 2024. We are trying to flatten the curve for the rate of increase of people who become homeless for the first time		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionately impacted groups: The HDIS data between 2019 and 2020 shows that 65% of the increase in first time homelessness was experienced by people who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old.	We would like to see the number of first time homelessness for people with the listed conditions to account for up to 25 of the 50 projected increase in people who become homeless for the first time.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
312	40	13
Optional Comments		
RR has been the primary intervention for exiting homelessness and continues to receive a significant portion of CoC funding. We expect to see a few PSH housing projects be built with No place like home funding but there is currently a significant lack of units which makes placing people into permanent housing difficult.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Underserved population: People who are American Indian/Alaskan Native constitute 11.3% of the homeless population in the seven-county CoC region, but represent only 3.6% of people exiting homelessness into permanent housing.	Of the total increase of 40 people exiting homelessness into permanent housing, 8 people or 20% of the increase, will be those who are American Indian/Alaskan Native.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
117	increase of 43 days	increase of 36.8%
Optional Comments		
Historical trend has been upward. This would reverse the upward trend. Our 2021 Length of time homeless has increased to 180 days our goal would have us move the number back down to 160 days		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionate Impact: People who are Black, Multiple Races, and especially those who are "Black and Hispanic/Latino" or "Multiple Races and Hispanic Latino", as well as Parenting Youth ages 18-24, are homeless for a significantly greater number of days than those from other demographic groups. In particular those who are Black and Hispanic/Latino are homeless 3 times longer than the average time experienced by all persons in the seven-county CoC region.	Those who are "Black and Hispanic/Latino" will experience a decrease in days homeless of 50%. Those who are Black, Multiple Races, and Parenting Youth will experience a decrease in days homeless of 20%. These reductions will support the overall goal of changing the length of time people remain homeless to be a lower than our 2021 numbers	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8	1	14.28
Optional Comments		
Trend has been upward. We plan to increase case management and supportive services to help bring the return to homelessness down. We intend to reduce the returns of homeless to 7% from the baseline of 8%		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionate impact: People who are Black constitute 45% of people who return to homelessness with 6 months of exiting homelessness to permanent housing, while their overall incidence in the homeless population is 2.8% in the seven-county CoC region.	We want to reduce the rate of returns to homelessness for people who are black to 25% of our total returns to homelessness. If we had 20 returns to homelessness, we would expect around 9 of them to be black based on our baseline data. We aim to drop returns to homelessness to 17 or 18 of which around 4 or less would be black. This would still be a disproportionate outcome but would be a step in the right direction.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	Increase by 25 people	100
Optional Comments		
We are working with our CoC to ensure people providing street outreach services are documenting when they successfully house someone. Our HMIS data did not reflect anyone successfully being housed from a street outreach program.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Underserved groups: Since there have been no exits from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that people who are American Indian/Alaskan Native and Black are underserved in street outreach projects.	100 % increase from baseline for American Indian/Alaskan Native or Black. Aiming for at least 5 of the street outreach connections that make up out 25 person goal to be from one of the identified subpopulations.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by _____
Provide Housing Navigation and Housing Retention services in each county through an expansion of case management staff and multi-disciplinary teams utilizing HHAP and PLHA funds.	
Timeframe	
By July 2023	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
Increase case management staff providing housing navigation services by 1 FTE per 150 homeless individuals	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by _____
Increase non-congregate shelter options with a connection to Housing Navigation services utilizing a trauma-informed Housing First model	
Timeframe	
By January 2024	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
165 additional beds in non-congregate shelters are available by January 2024	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<div><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</div> <div><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</div> <div><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</div> <div><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</div> <div><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent</div> <div><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</div> <div><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by</div>
Expand the supply of permanent supportive housing by utilizing funds from Homekey, PLHA and HHAP to purchase and renovate a minimum of 2 hotels to be operated as permanent supportive housing	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
150 units of permanent supportive housing	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Evaluate BIPOC underserved groups and disproportionate impacts by County. Develop a CoC Committee with County representatives to develop action plans and share best practices to reach and engage with these groups. Include individuals who represent these groups with a lived experience of homelessness on the Committee(at least one representative per County from these groups) and provide them with a paid stipend to attend meetings. Ensure that those who identify as BIPOC with a lived experience of homelessness are a focus for participation.	
Timeframe	

July 2022-June 2024	
Entities with Lead Responsibilities	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
Taskforce is in place and meeting by December 2022. Action Plans developed by July 2023	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Through formal MOUs, develop, expand and strengthen partnerships with other community agencies and organizations who serve those with mental illness, substance use disorders, veterans, DV survivors and unaccompanied youth to address funding available that can be leveraged to prevent homelessness.</p> <p>Timeframe</p> <p>July 2022-June 2024</p> <p>Entities with Lead Responsibilities</p> <p>NorCal CoC and Health & Human Services in each County</p> <p>Measurable Targets</p> <p>Each County will identify partnerships and funding that can be leveraged and enter into MOUs or other agreements by June 2023.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Table 6. Funding Plans

Activity to be funded by HHAP-3 (choose from drop down options)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,242.98	\$ 273,242.98	Funds which support the administrative infrastructure and staffing of the Shasta County Housing & Community Action Agency
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 761,958.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 761,958.66	Funding to strengthen and expand the use of HMIS CoC-wide; funding for a dedicated staff position focused on improving

												HMIS and PIT counts; funds to build county-level infrastructure to support the delivery of homelessness services
Non-Congregate Shelter / Interim Housing	\$ -	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 352,702.74	\$ -	\$ -	\$ 472,702.74	Funding for a non-congregate shelter for homeless youth
Rental Assistance	\$ 250,584.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,584.63	Rapid Rehousing through rental subsidies for those who are homeless
Permanent Supportive and Service - Enriched Housing	\$ -	\$ 210,626.83	\$ -	\$ 400,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,110,626.83	Operating Subsidies for a PSH project funded through Homekey

Diversi on and Homel essness Prevent ion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,912.80	\$ -	\$ -	\$ -	\$ 172,912.80	Rental subsidies to prevent homelessn ess
Outrea ch and Engage ment	\$ -	\$ -	\$ 861,442.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 861,442.65	Outreach to engage underserv ed and dispropor tionately affected population s
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 250,584.6 3	\$ 330,626.8 3	\$ 861,442.65	\$ 400,000.00	\$ 761,958.66	\$ 500,000.00	\$ 172,912.80	\$ 352,702.74	\$ -	\$ 273,242.98	\$ 3,903,471.29	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Our Continuum of Care consists of seven rural northern California counties. Each county has a different set of resources and needs to address homelessness. Each county has established an individual budget for HHAP-3 which reflects their intention of how they will use funds to address their needs and which support the Goals identified in Table 4. For some counties, this means funding a youth non-congregate shelter, and for others, it means providing rental subsidies until such time that new supportive housing units come on-line using HCD resources such as NPLH, MPH and HOME. The aggregate funding information from all seven counties is shown here. In addition, the counties and CoC have agreed to jointly fund projects which will serve the entire CoC membership and improve its homelessness housing delivery system infrastructure, such as funding for HMIS and a dedicated position at lead agency which will work the member counties on expanding the use of HMIS and improving the PIT counts.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	689
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1096
Shelter vacancy rate (%) in the summer months	32%
Shelter vacancy rate (%) in the winter months	50%
% of exits from emergency shelters to permanent housing solutions	22.39%
Describe plan to connect residents to permanent housing.	
<p>376 of the 689 shelter beds on the 2022 HIC report were listed as facility based beds. The remaining 313 beds were various voucher-based beds being provided. Typically, the voucher beds provided a hotel stay. Most of our facility-based shelters do not currently utilize HMIS so we have no data to show the exits or vacancy rates. Vacancy rates provided are based on contacting the shelters and completed an informal survey. The facility-based beds listed in HIC are mostly religious based organizations and a large portion of our homeless population has no interest in interacting with the religious organizations. Of the emergency Shelters in our HMIS system there were 584 clients served from 1/26/2021 to 1/25/2022 and as of 1/25/22 the night of the PIT 326 had been exited from the ES with 73 of those exits moving to a permanent housing situation. Most of these clients were served in programs where they were being provided a hotel stay and supportive services to help stabilize them and find housing.</p> <p>The interim shelter that we would be funding with HHAP 3 will follow a similar model. Where clients will be provided with a hotel stay and a case manager typically a social worker. The case manager will help the client connect to any housing resources that are available and ensure that the clients have been entered into our coordinated entry system to get connected to a housing intervention as soon as possible. We also have a provider that will be looking at funding host homes for homeless youth and provided case management services to work on connecting the youth clients to a permanent housing solution.</p>	

Table 8. Budget Template



**California
Interagency Council
on Homelessness**

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County
Name:

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte,
Modoc, Sierra Counties CoC

Applying
Jointly? Y/N

Y

Administrative Entity Name:

County of Shasta Housing & Community Action Agency

Total
Allocation

\$
3,903,471.29

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 62,650.00	\$ 62,650.00	\$ 62,650.00	\$ 62,634.63	\$ 250,584.63	\$ -	\$ 250,584.63
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ 11,330.00	\$ 11,330.00	\$ 11,330.00	\$ 11,320.70	\$ 45,310.70	\$ -	\$ 45,310.70
Operating subsidies	\$ -	\$ 82,660.00	\$ 82,660.00	\$ 82,660.00	\$ 82,646.83	\$ 330,626.83	\$ -	\$ 330,626.83
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,475.00	\$ 41,975.00	\$ -	\$ 41,975.00
Street outreach	\$ -	\$ 215,500.00	\$ 215,500.00	\$ 215,500.00	\$ 214,942.65	\$ 861,442.65	\$ -	\$ 861,442.65
<i>Street outreach: youth set-aside</i>	\$ -	\$ 15,391.25	\$ 15,391.25	\$ 15,391.25	\$ 15,391.25	\$ 61,565.00	\$ -	\$ 61,565.00
Services coordination	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 400,000.00	\$ 213,909.16	\$ 186,090.84

<i>Services coordination: youth set-aside</i>	\$ -	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ -	\$ 50,000.00
Systems support	\$ -	\$ 186,057.00	\$ 186,057.00	\$ 186,057.00	\$ 186,056.01	\$ 761,958.66	\$ 761,958.66	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00	\$ -	\$ 80,000.00
Prevention and shelter diversion	\$ -	\$ 43,230.00	\$ 43,230.00	\$ 43,230.00	\$ 43,222.80	\$ 172,912.80	\$ -	\$ 172,912.80
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ 5,775.75	\$ 5,775.75	\$ 5,775.75	\$ 5,775.75	\$ 23,103.00	\$ -	\$ 23,103.00
Interim sheltering	\$ -	\$ 88,176.00	\$ 88,176.00	\$ 88,176.00	\$ 88,174.74	\$ 352,702.74	\$ -	\$ 352,702.74
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 49,101.35	\$ 192,216.35	\$ -	\$ 192,216.35
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 68,315.00	\$ 68,315.00	\$ 68,315.00	\$ 68,297.98	\$ 273,242.98	\$ -	\$ 273,242.98
TOTAL FUNDING ALLOCATION						\$ 3,903,471.29	\$ 975,867.82	\$ 2,927,603.47
Youth Set-Aside (at least 10%)	\$ -	\$ 123,543.00	\$ 123,543.00	\$ 123,543.00	\$ 123,541.05	\$ 494,170.05	\$ -	\$ 494,170.05

This is our best estimate of our intended use. Our CoC will most likely need to submit some budget modifications as we work through the process of project selection.

