Del Norte County Advisory Board of the
NorCal Continuum of Care™

Del Norte Advisory Board Meeting
November 12, 2026
3pm – 4:30pm
455 K Street, Crescent City, CA 95531
Big Conference Room

To Join via Google Meet:
meet.google.com/ojm-nwze-keh

Meeting ID: 87037899210
Passcode: 42957
Phone: **(US) +1 443-606-2209 PIN: 797 072 660#**

To Address the Board: Members of the public may address the Board on any agenda item. Board action or discussion cannot be taken on non-agenda matters but the Board may briefly respond to statements or questions. Persons wishing to address the Board on agenda items or during Public Comment, please sign up by emailing Lisa Sellars at lisa.sellars@co.del-norte.ca.us. You may also submit your public comment via email that will be read into the record.

1. Call to Order/Quorum Established/Introductions

2. Public Comments (limited to 3 mins. per comment)

Members of the public will have the opportunity to address the Board on any issue within the jurisdiction of the Board. Speakers will be limited to three minutes.

3. Approval of Meeting Minutes

Board members will review and approve minutes from the October 8, 2026 NorCal CoC Advisory Board meeting (Attachment A).

4. Discussion

I. HHAP-6 NOFA and Application (Attachment B)

Advisory Board Members

Shiann Hogan
Chair

Michael Coats
Vice Chair

Lisa Sellars (Participant)
Secretary

Dana Gill

Daphne Cortese-Lambert

Jeri Robertson

Megan Miller

Pam Wilder

5. **Updates**

   I. **HHAP (Michael Coats)**

   II. **NorCal CA 516 CoC Executive Board Meeting (Michael Coats)**

   III. **NorCal CA 516 CoC PIT Committee (Michael Coats)**

   IV. **NorCal CA 516 CoC HMIS/CEP Committee (Daphne Cortese-Lambert or Lisa Sellars)**

   V. **BHBH (Shiann Hogan or Meaghan McGlasson)**

   VI. **BHSA Housing (Shiann Hogan or Meaghan McGlasson)**

   VII. **Mobile Shower Project/DNMP (Daphne Cortese-Lambert)**

   VIII. **DNMP Street Outreach (Daphne Cortese-Lambert)**

   IX. **Recuperative Care (Daphne Cortese-Lambert)**

   X. **CalAIM/DNMP Navigation Center (Daphne Cortese-Lambert)**

   XI. **ERF (Shiann Hogan or Daphne Cortese-Lambert)**

   XII. **The Legacy (Michael Coats)**

   XIII. **HDAP (Michael Coats)**

   XIV. **Housing Authority (Megan Miller)**

   XV. **Tolowa Dee-ni' Nation Housing Division (Jeri Robertson)**

   XVI. **Foster and Homeless Youth Program (Pam Wilder)**

   XVII. **United Methodist Church (Dana Gill)**

   XVIII. **Partnership HealthPlan**

6. **Discussion Items for Next Meeting**

   I. **Bring forward updates**

   II. **Other discussion items**

7. **Adjournment**

Next Meeting
December 10, 2026
3pm – 4:30pm

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. You may contact Lisa Sellars at lisa.sellars@co.del-norte.ca.us for disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meeting.

Del Norte County Advisory Board of the
NorCal Continuum of Care™

Del Norte Advisory Board Meeting Minutes
October 8, 2026
3pm – 4:30pm
455 K Street, Crescent City, CA 95531
Big Conference Room

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1. Call to Order/Quorum Established/Introductions

Quorum was established. Meeting was called to order at 3:01pm by Michael Coats.

Voting Members Present: Shiann Hogan (DHHS Behavioral Health Deputy Director), Michael Coats (DHHS Housing Services Manager), Dana Gill (United Methodist Church Pastor), Daphne Cortese-Lambert (Del Norte Mission Possible Director), Jeri Robertson (Tolowa Dee-ni' Nation Housing Manager), Megan Miller (City of Crescent City Housing Authority Director), Pam Wilder (DNUSD Foster and Homeless Youth Services Director)

Non-voting Members Present: Lisa Sellars (DHHS Analyst)

Members of the Public: Meaghan McGlasson (DHHS Behavioral Health Program Manager and Bridge Housing Program); Sheyla Arreaga, Anna Costa, and Namita Vij (Partnership HealthPlan)

2. Public Comments (limited to 3 mins. per comment)

None.

3. Approval of Meeting Minutes

I. **Board members will review and approve minutes from the September 10, 2026 NorCal CoC Advisory Board meeting (Attachment A).** Dana motioned to approve the minutes. Pam seconded the motion. Roll Call Vote was taken. All approved. The motion passed.

4. Action Items

I. **Review and approve updated language in the Advisory Board Membership Policy regarding reserving a seat for a Person with Lived Experience (PWLE) of Homelessness (Attachment B).** Dana motioned to

approve the updated language. Jeri seconded the motion. Roll Call Vote was taken. All approved. The motion passed.

5. Discussion

I. **Final Ranking and Approved Funding Amounts for the 2026 HUD Continuum of Care Funding Competition (Attachment C).** Michael presented the approved funding amounts and the NorCal CoC Executive Board final ranking from the September 24, 2026 Executive Board Meeting. The NorCal CoC recommends the projects listed on Attachment C to move forward in the final CoC NOFO Priority Ranking. Two projects will move forward with reduced amounts compared to prior years. No projects were rejected.

II. **Transitional Rent.** Namita Vij from Partnership HealthPlan of California gave a general overview of Transitional Rent. Shiann remarked on the struggle that we are having not having a local Transitional Rent provider in Del Norte and asked what Partnership is looking for in a provider. Partnership has reached out to potential providers in the area but there are limited options. Partnership reached out to True North but did not have the correct contact information. They will be contacting Dana Gill of True North Economic Development directly. If you are aware of a potential provider, let Partnership know.

III. **Family Housing.** Daphne was not present until the end of the meeting. She said there is no need to bring the discussion forward due to her board not approving the selected house for family housing. They are looking for something cheaper and in better condition. Daphne said that she is looking for a three bedroom, two bath house for rent for under $2,000 to house expecting mothers.

6. Updates

I. **HHAP (Michael Coats).** Michael said to expect the NorCal CoC HHAP-6 NOFA and application soon. He discussed the alternate disbursement plan for HHAP-5. He said that some of HHAP-5 was held. He is waiting for a response from the State regarding these funds. He talked about a revised spending plan for HHAP-3. He said that HHAP-7 is coming out and will use our plans from HHAP-6.

II. **NorCal CA 516 CoC Executive Board Meeting (Michael Coats).** Michael reported that T.E.A.C.H. has terminated its contract with Pathways-MISI for HMIS Administrator services and has a temporary contract with ICF.

III. **NorCal CA 516 CoC PIT Committee (Michael Coats).** The next PIT Count will be for the night of January 25, 2027. The event will be on January 26. The Crescent City United Methodist Church will be the collection site for donations. Michael said they are working with Partnership to get funding to reserve the fairgrounds for the event. He said our PIT numbers should be publicized.

IV. **NorCal CoC HMIS/CEP Committee (Daphne Cortese-Lambert or Lisa Sellars).** No update.

V. **BHBH (Shiann Hogan or Meaghan McGlasson).** Meaghan reported that BHBH interim housing beds in motels and homes are full. They do have rental

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assistance funds available. She has noticed a positive trend. Their investment in landlords has paid off. Eviction prevention is going well because landlords are reaching out to BHBH when tenants are at risk of eviction. The fourth property has not yet opened. They are working to resolve issues. Two people were permanently housed this week.

VI. **BHSA Housing (Shiann Hogan).** No update.

VII. **Mobile Shower Project/DNMP (Daphne Cortese-Lambert).** Daphne was not present to give an update.

VIII. **DNMP Street Outreach (Daphne Cortese-Lambert).** No update.

IX. **Recuperative Care (Daphne Cortese-Lambert).** No update.

X. **CalAIM/DNMP Navigation Center (Daphne-Cortese-Lambert).** No update.

XI. **ERF (Shiann Hogan or Daphne Cortese-Lambert).** Daphne was not present for the update. Shiann reported that the roof for the shelter's kitchen is still an issue. They are in the process of getting ramps for the community room. The micro shelters are going to be secured to the ground for earthquake resistance.

XII. **The Legacy (Michael Coats).** Michael said that the Legacy is at full capacity. The community room is open. There are currently two regular groups scheduled. The peer support group and the Dungeons and Dragons group both meet every other week. Today they had a chili cookout. There is currently one case manager. They are hoping to onboard additional staff soon.

XIII. **HDAP (Michael Coats).** Michael said that he is working with Change Well Project on policies and procedures and MOUs with partners. He said that annual HDAP funding has decreased from $250,000 to $100,000. There are currently three individuals in HDAP. One is at the Legacy, one is in a motel, and the other is at the Del Norte Mission Possible house.

XIV. **Housing Authority (Megan Miller).** Megan said that the Battery Point Apartments should be completed by late summer/early fall 2027. The Housing Authority will open the waiting list about three months in advance. Megan reported that HOTMA (Housing Opportunity Through Modernization Act) changes go into effect on January 1, 2027. Now earned income changes will only be processed at annual renewal. There is now an asset limitation of $100,000 for admission, adjusted for inflation. Changes to how medical exemptions work will be phased in over time.

XV. **Tolowa Dee-ni' Nation Mvn'-dvn/Housing Division (Jeri Robertson).** Jeri attended a training to learn to assist people in purchasing their own homes using down-payment assistance. She had too many low-income units occupied by people paying market rent because they are no longer low-income. She has been able to free up three of these units by assisting people in purchasing their own homes. Jeri reported they just purchased two more pieces of property with a total of six acres on Oceanview Drive. One of the properties abuts tribal land. These are future sites for housing. She also reported that of their ten senior units all but one are occupied. They have three family homes under construction. Jeri said that she will be speaking at the Rural Housing Summit next week.

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XVI. **Foster and Homeless Youth Program (Pam Wilder).** Pam said that there are currently 143 students in the McKinney-Vento program and they have about twenty open referrals. She says that they have seen an increase in unaccompanied youth. The program enrolled six new students this week and four of those were unaccompanied. Most are housed because they are doubled-up. Pam said that this weekend they will be able to serve 80 families with two ready-to-make meals through the Weekend Meal Backpack Project. Last month they served 55 families. Pam also noted that there was a wonderful speaker at the Roots of Wellness Summit this year, Dee Hankins. Dee will also be presenting at a couple of local schools.

XVII. **United Methodist Church (Dana Gill).** Dana reported that the Church will be applying for funding for fencing and porta potties for safe parking. She said that the Nazarene Church is considering demolition of a current building on their property so that they can construct a new building with the bottom floor reserved for commercial and classroom use and the top floor for housing. The Smith River Church will probably demolish their building and build apartments.

XVIII. **Partnership HealthPlan.** No update.

7. Discussion Items for Next Meeting

I. **Bring forward updates.**

II. **Other discussion items.** None stated.

8. Adjournment. The meeting adjourned at 4:09pm.

Next Meeting
November 12, 2026
3pm – 4:30pm

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NorCal Continuum of Care
Homeless Housing, Assistance and Prevention Program- Round 6
Notice of Funding Availability (NOFA) and Application

October 2026 Notice of Funding Availability and Application

The NorCal Continuum of Care (CoC) as the recipient of Homeless Housing, Assistance and Prevention Program Round 6 (HHAP 6) funds is seeking project applications through this Notice of Funding Availability (NOFA) process.

1. Introduction

The California Department of Community Development (HCD) announced the availability of $760 million HHAP 6 grant program authorized by Section 13 of AB 166 (Chapter 48, Statutes of 2024; Health & Safety Code (HSC) § 50239, et seq.), which was signed into law by Governor Gavin Newsom on July 2, 2024.

The intent of HHAP 6 is to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions and Permanent Housing Solutions, including long-term sustainability of permanent affordable housing (HSC section 50243(a)). To accomplish these goals, HHAP 6 requires applicants to create and implement the Regionally Coordinated Homelessness Action Plan (HSC section 50240).

HCD also expects applicants to:

• Foster robust regional collaboration and strategic partnerships aimed at fortifying the homeless services and housing delivery system. This should be achieved through the formulation of data-driven and cross-system plans designed to allocate resources in alignment with the state's priorities for housing solutions for people experiencing homelessness. This means implementing strategies that create and sustain regional partnerships and emphasize Permanent Housing Solutions.

• Ensure the long-term sustainability of housing and supportive services by strategically pairing HHAP 6 funds with other local, state, and federal resources to effectively reduce the local impacts and ultimately end homelessness in the NorCal CoC region.

• Prioritize the use of HHAP funds to assist people to remain in or move into safe, stable, Permanent Housing. HHAP funding should be housing-focused -- either funding Permanent Housing interventions directly or, if used for Interim Housing or street outreach, have clear pathways to connect people to Permanent Housing options.

2. Available Funding

The NorCal CoC region serves Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra, and Siskiyou Counties. This solicitation is for entities interested in offering program services under this funding opportunity within these Counties. Applicants may be public, for-profit or nonprofit agencies that provide services to prevent, reduce, and end homelessness, and are participating members of the NorCal CoC.

The total HHAP 6 grant award for the NorCal CoC is $5,806,452.44. HCD allocated the HHAP-6 CoC funding in the amount of $2,929,764.17 as a total amount to the NorCal CoC. The amount of HHAP 6 allocations to be distributed to each County CoC Advisory was approved by the NorCal CoC Executive Board on June 18, 2025 based on the 2023 PIT Count percentages for each County. Del Norte, Lassen, Shasta and Siskiyou Counties receive HHAP 6 allocations directly from HCD. See Exhibit A for the approved distribution for each CoC Advisory and County.

Coordination of proposed projects within the local County jurisdiction is encouraged. There is no matching contribution requirement for activities.

3. HHAP-6 Funding Plan - Eligible Use Categories, Key Actions and CA System Performance Measures

Development of the Regionally Coordinated Homelessness Action Plan (RCHAP)

California Housing and Community Development (HCD) released the HHAP 6 NOFA February 2025. The NorCal CoC established a series of meetings to gather input to develop the RCHAP. Each County and CoC Advisory specified the amount of funding for each Eligible Use Category to be included in the completed HHAP 6 RCHAP submitted to HCD August 2025. The approved County and CoC Advisory HHAP 6 RCHAP allocations are included in Exhibit A incorporated in the NorCal CoC NOFA.

The HHAP 6 RCHAP Section 3.b includes identification of Key Actions the regional partners developed to take to improve their CA System Performance Measures (SPM). Each regional partner identified the amount of funding, eligible use category and Key Action they are taking to improve the CA SPMs. Exhibit A includes for each County and CoC the Eligible Use Category, amount of funding, referenced Activity number in the RCHAP and the designated Key Action. (KA). Exhibit B-2 is a copy of the RCHAP Section 3.b summary page. Exhibit B-3 is a table of the NorCal CoC HHAP 6 RCHAP main components found in Section 3.b. The table includes the proposed Eligible Use Category of funding identified to support each of the nine (9) Key Actions targeted to improve the identified CA SPMs.

Detailed Eligible Use Categories are located at Section III (page 6) of the HCD February 2025 HHAP-6 NOFA and incorporated in the NorCal CoC NOFA as Exhibit B-1. Beginning October 1, 2026 HCD consolidated the Eligible Use Categories across all HHAP rounds. The Consolidated Eligible Use Categories are incorporated in the attached HHAP 6 “Allocations and Eligible Use Categories" Exhibit A. Link to HHAP 6 February 2025 NOFA is below.
https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/calich/hhap-6-nofa.pdf

Applicants are highly encouraged to refer to the comprehensive information on Eligible Use Categories and the Approved Action Plans for each CoC and County prior to completing applications. See NorCal CoC approved HHAP-6 Regionally Coordinated Homelessness Action Plan.
https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/calich/hhap-r6-del-norte-lassen-modoc-plumas-shasta-sierra-and-siskiyou-region.pdf

4. Application Standards and Thresholds

The NorCal CoC Governance Charter application standards and thresholds include County and CoC Advisory specific criteria. The NorCal CoC Governance Charter can be found at the following link, including the Shasta CoC Advisory Addendum.

NorCal CoC Governance Charter Link

5. Distribution of HHAP 6 Allocations

T.E.A.C.H., Inc. administers the CoC allocations for all Counties and administers the County

allocations for Modoc, Plumas and Sierra Counties. The CoC allocations are adjusted for the 7% administrative costs and 1% HMIS allocation. The County allocations for Modoc, Plumas and Sierra Counties are adjusted for the 7% administrative costs and 1% HMIS allocation.

Only 50% was initially disbursed by HCD to the NorCal CoC and 50% will be disbursed by T.E.A.C.H., Inc. to each applicant administered by T.E.A.C.H., Inc..In order to be eligible to receive the remainder 50 percent of the HHAP-6 base allocation, the NorCal CoC must meet the following three requirements to be eligible for the HHAP-6 remainder disbursement:

Requirement #1: Meet both fiscal requirements established by HSC 50242(i) to obligate 75% and expend 50% of the initial HHAP 6 allocation. This must occur no later than June 30, 2027.

Requirement #2: Updates on the HHAP-6 Regionally Coordinated Homelessness Action Plan must demonstrate that the grantee complies with its commitments and statutory requirements, including:

1. Annual Report Submissions and HMIS/HDIS Reporting must demonstrate compliance with commitments and statutory requirements.
   a. Annual Report. Grantee has submitted a complete annual report that includes updates on obligation and expenditure activities, and progress on their metrics and key actions committed to with their HHAP funds.
   b. HMIS/HDIS Reporting. Grantee is properly reporting into HMIS/HDIS with no missing, inaccurate, or invalid data, and reporting indicates progress on their metrics and key actions committed to with their HHAP funds. If there are HMIS/HDIS reporting issues, HCD may still approve a disbursement the grantee confirms it will address the issues in the next quarterly data submission.
2. Updates on California System Performance Measures (CA SPMs) must demonstrate progress per HSC 50242(h)(1), by satisfying either A or B:

A. The applicable CoC region has demonstrated progress in at least one half of the region's SPMs from CY 24 baseline to the latest CA SPM data OR
B. If the grantee's CoC region did not demonstrate progress in at least one half of its CA SPMs, the grantee may be required to accept technical assistance from HCD.

Requirement #3: Requirements 2 and 3 also apply for HHAP 5 remainder disbursements. The only new requirement for the HHAP 6 remainder disbursement is that Large City and county HHAP 6 grantees must have a compliant housing element as defined in GC 65589.9 prior to receiving their remainder disbursement. Having a "compliant housing element" means having adopted a housing element that has been found to be in substantial compliance with the requirements by the department pursuant to GC 65585. This requirement does not apply to CoC grantees.

6. Application Process and Instructions

Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) administers the HHAP 6 NOFA on behalf of the NorCal CoC.

CoC Advisories review and recommend Applications for CoC funded projects to be presented to the Executive Board. T.E.A.C.H., Inc. reviews the HHAP 6 CoC funded projects, Modoc, Plumas and Sierra County applications for presentation to the Executive Board for approval.

Each county must submit a summary of its CoC Advisory's review and scoring process, identifying participants, scoring methods, project prioritization, and measures to ensure fairness and address conflicts of interest. The summary must accompany the applications submitted for Executive Board approval.

NorCal Continuum of Care
Homeless Housing, Assistance and Prevention Program- Round 6
Notice of Funding Availability (NOFA) and Application

- Questions may be submitted via email to jnorthrup@teachinc.org
- All applicants must submit one (1) electronic copy of **Exhibit C Notice of Funding Availability Application** via email to jnorthrup@teachinc.org by the specified deadline.
- All applicants must be current on all required quarterly financial and data reports for any active HHAP-funded projects.

Providers and Agencies selected to receive funding will be required to enter into a funding agreement with T.E.A.C.H., Inc. as the Administrative Entity for the NorCal CoC.

In accordance with the state contract T.E.A.C.H., Inc. is required to expend all HHAP-6 funds by June 30, 2029. Subrecipients will have until December 31, 2029, to expend all HHAP-6 funding, as the T.E.A.C.H., Inc. funding agreements will terminate on December 31, 2029.

For Shasta Advisory CoC Applicants please see the NorCal CoC Governance Charter approved by the NorCal CoC Executive Board on July 16, 2026, including the Shasta County Addendum revised September 8, 2026 by the Shasta Advisory Board.

NorCal CoC HHAP 6 NOFA Documentation:

1. October 2026 NOFA Introduction, Application Process and Timeline
2. Exhibit A HHAP 6 Allocations and Eligible Use Categories
3. Exhibit B-1 HHAP 6 HCD Eligible Use Categories and usage examples
4. Exhibit B-2 RCHAP Section 3.b “System Performance Measures Improvement Plan
5. Exhibit B-3 RCHAP Section 3.b, summary of Key Actions, CA SPMs and Eligible Use Categories
6. Exhibit C NorCal NOFA Application
7. Exhibit D NorCal NOFA Scoring Tool

Timelines

Action	*Proposed revised timeline*
Draft NOFA presented to Executive Board for Approval	October 15, 2026
Estimated Release of Notice of Funding Availability	October 16, 2026
HHAP 6 Application Assistance Office Hours	October 27, 2026 10:00 am
Proposal Presentation to Shasta Advisory Board (Shasta CoC requires presentation by each applicant to the Shasta Advisory for approval before applications can be submitted to T.E.A.C.H., Inc)	November 17, 2026 1:00 pm
Notice of Funding Availability Application (Exhibit C) due from applicants, except Shasta CoC.	December 10, 2026 (12 noon)
NorCal CoC Executive Board Meeting approval of applications, except Shasta CoC	December 17, 2026
Shasta CoC Applications due	January 5, 2026 (12 noon)
Rating and Ranking Review of Shasta CoC Applications, deadline, if needed.	January 14, 2027 (12 noon)
NorCal CoC Executive Board Meeting approval of Shasta CoC Awards	January 21, 2027

NorCal Continuum of Care
Homeless Housing, Assistance and Prevention Program- Round 6
Notice of Funding Availability (NOFA) and Application

Resources/Additional Information:

TEACH Inc: Jamie Northrup Program Director- jnorthrup@teachinc.org

HHAP Grant Program Homepage: Homeless Housing, Assistance and Prevention (HHAP) Grant Program | California Department of Housing and Community Development

NorCal CoC Webpage: https://www.teachinc.org/norcal-continuum-of-care/

Del Norte CoC

HHAP 6

	Original Eligible Use Category	Elig Use Category Consolidation	Activ	KA	Allocation	Consolidated Alloc.	Activ	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$144,347.23	$144,347.23	2	5	$30,652.77
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$100,000.00				
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	5	6,7	$75,000.00	$175,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$72,000.00	$72,000.00	10	1	$20,000.00
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$70,000.00				
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	14	2,3	$100,000.00	$170,000.00	13	2	$30,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing	16	4	$100,005.48	$100,005.48			
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$56,456.94	$56,456.94			
14	Additional 1% for HMIS	Additional 1% for HMIS			$8,065.28	$8,065.28			
		Totals:			$725,874.93	$725,874.93			$80,652.77
					Total Allocation, includes YSA	**$806,527.70**			
					Excludes 7% Adm, 1% HMIS	**$661,352.71**			$80,652.77
					Total HHAP 6 CoC Allocation, incl YSA	**$742,005.48**			

Del Norte County

HHAP 6

	Original Eligible Use Category	Elig Use Category Consolidation	Activ	KA	Allocation	Consolidated Alloc.	Activ	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$153,000.00	$153,000.00	2	5	$30,000.00
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$100,000.00				
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	4	6,7	$83,000.00	$183,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	5	1	$70,808.34	$70,808.34	6	1	$19,191.66
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing	7	2	$50,000.00		8	2	$30,000.00
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	9	2,3	$92,000.00	$142,000.00			
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing	10	4	$100,563.23	$100,563.23			
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	11		$55,434.16	$55,434.16			
14	Additional 1% for HMIS	Additional 1% for HMIS	12		$7,919.17	$7,919.17			
		Totals:			$712,724.90	$712,724.90			$79,191.66
					Total County Allocation, includes YSA	**$791,916.56**			

Lassen CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocations	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$65,000.00	$65,000.00	2	5	$10,000.00
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	5	7	$8,000.00	$8,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	7	9	$50,269.07	$50,269.07	8	9	$10,000.00
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,900.91	$10,900.91			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,557.27	$1,557.27			
		Totals:			$135,727.25	$135,727.25			$20,000.00

Total Allocation, incl YSA **$155,727.25**

Excludes 7% Adm, 1% HMIS **$123,269.07**

Total HHAP 6 CoC Allocation, incl YSA **$143,269.07**

Lassen County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocations	Total Allocation	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$50,673.59	$50,673.59			
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	2	6	$25,000.00	$25,000.00	3	6	$20,000.00
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	4	9	$45,000.00	$45,000.00			
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	5		$10,703.43	$10,703.43			
14	Additional 1% for HMIS	Additional 1% for HMIS	6		$1,529.06	$1,529.06			
		Totals:			$132,906.08	$132,906.08			$20,000.00

Total County Allocation, incl YSA **$152,906.08**

Modoc CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$25,729.85	$25,729.85	2	5	$3,137.80
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$2,196.45	$2,196.45			
14	Additional 1% for HMIS	Additional 1% for HMIS			$313.78	$313.78			
		Totals:			$28,240.08	$28,240.08			$3,137.80
						Total Allocation, incl YSA			$31,377.88
						Excludes 7% Adm, 1% HMIS			$25,729.85	$3,137.80
						Total HHAP 6 CoC Allocation, incl YSA			**$28,867.65**

Modoc County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$25,263.74	$25,263.74	4	6	$3,080.94
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$2,156.66	$2,156.66			
14	Additional 1% for HMIS	Additional 1% for HMIS			$308.09	$308.09			
		Totals:			$27,728.49	$27,728.49			$3,080.94
						Total Allocation, incl YSA			**$30,809.43**
						Excludes 7% Adm, 1% HMIS			**$25,263.74**	$3,080.94
						Total HHAP 6 County Allocation, incl YSA			**$28,344.68**

Plumas CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.-Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.-Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.-Interim Housing	Operating Costs/ Suptv Serv.-Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.-Interim Housing	11	2	$127,696.34	$127,696.34	12	2	$15,572.73
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,900.91	$10,900.91			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,557.27	$1,557.27			
		Totals:			$140,154.52	$140,154.52			$15,572.73
					Total Allocation, incl YSA	$155,727.25			
					Excludes 7% Adm, 1% HMIS	$127,696.34			$15,572.73
					Total HHAP 6 CoC Allocation, incl YSA	**$143,269.07**			

Plumas County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.-Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.-Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.-Interim Housing	Operating Costs/ Suptv Serv.-Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.-Interim Housing	11	2	$125,382.98	$125,382.98	12	2	$15,290.61
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,703.43	$10,703.43			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,529.06	$1,529.06			
		Totals:			$137,615.47	$137,615.47			$15,290.61
					Total Allocation, incl YSA	**$152,906.08**			
					Excludes 7% Adm, 1% HMIS	**$125,382.98**			$15,290.61
					Total HHAP 6 County Allocation, incl YSA	**$140,673.59**			

Shasta CoC & County **HHAP 6 Allocations & Eligible Use Categories** **Exhibit A-5** 10/9/26

Shasta CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actvy	KA	Allocation	Consolidated Alloc.	Actvy	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$80,000.00	$80,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing	6	8	$720,000.00	$720,000.00			
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$163,071.40	$163,071.40			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing			$0.00	$0.00	13	2	$120,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered							
13	Administrative Costs	Administrative Costs			$82,407.61	$82,407.61			
14	Additional 1% for HMIS	Additional 1% for HMIS			$11,772.52	$11,772.52			
		Totals:			$1,057,251.53	$1,057,251.53			$120,000.00

Total Allocation, includes YSA $1,177,251.53

Excludes 7% Adm, 1% HMIS $963,071.40 $120,000.00

Total HHAP 6 CoC Allocation, incl YSA $1,083,071.40

Shasta County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actvy	KA	Allocation	Consolidated Alloc.	Actvy	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing	1	8	$947,857.95	$947,857.95			
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing			$0.00	$0.00	2	3	$115,592.43
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	3		$80,914.70				
14	HMIS 1%	Additional 1% for HMIS	4		$11,559.24				
		Totals:			$1,040,331.89				$115,592.43

Total Allocation County, includes YSA $1,155,924.32

Sierra CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$11,435.49	$11,435.49	12	2	$1,394.57
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$976.20	$976.20			
14	Additional 1% for HMIS	Additional 1% for HMIS			$139.46	$139.46			
	Totals:				$12,551.15	$12,551.15			$1,394.57
					Total Allocation, incl YSA	$13,945.72			
					Excludes 7% Adm, 1% HMIS	$11,435.49			$1,394.57
					Total HHAP 6 CoC Allocation, incl YSA	**$12,830.06**			

Sierra County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	12	2	$11,228.33	$11,228.33	12	2	$1,369.31
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$958.52	$958.52			
14	Additional 1% for HMIS	Additional 1% for HMIS			$136.93	$136.93			
	Totals:				$12,323.78	$12,323.78			$1,369.31
					Total Allocation, incl YSA	**$13,693.09**			
					Excludes 7% Adm, 1% HMIS	**$11,228.33**			$1,369.31
					Total HHAP 6 County Allocation, incl YSA	**$12,597.64**			

Siskiyou CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing			#REF!	#REF!	2	5	$42,070.29
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.-Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.-Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$100,000.00	$100,000.00			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.-Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.-Interim Housing	12	2	$383,000.00	$383,000.00	13	2	$17,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$41,244.48	$41,244.48			
14	Additional 1% for HMIS	Additional 1% for HMIS			$5,892.07	$5,892.07			
		Totals:			#REF!	#REF!			$59,070.29
					Total Allocation, incl YSA	#REF!			
					Excludes 7% Adm, 1% HMIS	#REF!			$59,070.29
					Total HHAP 6 CoC Allocation, incl YSA	**#REF!**			

Siskiyou County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$25,000.00	$25,000.00			
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.-Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.-Permanent Housing	2	7	$50,000.00	$50,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	3	9	$50,000.00	$50,000.00			
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	4	1	$247,250.09	$247,250.09			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.-Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.-Interim Housing	5	3	$102,146.73	$102,146.73	6	3	$57,853.27
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered	Services and Services Coordination for People Experiencing Unsheltered							
13	Administrative Costs	Administrative Costs	7		$40,497.29	$40,497.29			
14	Additional 1% for HMIS	Additional 1% for HMIS	8		$5,785.33	$5,785.33			
		Totals:			$520,679.44	$520,679.44			$57,853.27

Total HHAP 6 County Allocation, incl YSA $578,532.71

NorCal CoC HHAP 6
Scope of Work and Eligible Use Categories

Scope of Work

A. The Scope of Work ("Work") for this Agreement shall include uses that are consistent with HSC section 50241, subdivision (a)(1), section 50243, and any other applicable laws, and as committed to in the Grantee's latest approved HHAP 6 funding plan.

B. The HCD HHAP 6 NOFA Section IV, Application Submission, Review, and Award Process requires that before proposing to use HHAP 6 resources to fund New Interim Housing solutions, defined as eligible uses HSC 50243(e)(3)(A), (F), (G), and (J), other than New Interim Housing that meets the Youth Set Aside requirement, or Non-housing solutions defined as eligible uses HSC 50243(e)(4), the applicant first demonstrates that the region has dedicated sufficient resources from other sources to long-term permanent affordable housing solutions, including capital and operating costs.

Eligible Use Categories

Detailed eligible uses are located at Section III (page 6) of the HCD February 2025 HHAP-6 NOFA and incorporated in the NorCal CoC NOFA. Beginning October 1, 2026 HCD has consolidated the HHAP Eligible Uses for the project reporting which is incorporated in the attached summary below. Link to HHAP 6 February 2025 NOFA. https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/calich/hhap-6-nofa.pdf

In line with HSC 50243(e), below is a table summarizing the eligible uses of HHAP 6 funds by Eligible Use Categories, including descriptions and examples (based on the February 2025 HHAP 6 NOFA and October 1, 2026 Eligible Use Consolidation).

HHAP 6 Statute	Eligible Use Category	Explanation and examples of eligible uses under this eligible use category	10/1/26 One Door Eligible Use Categories (Consolidation)
Category #1: **Permanent Housing Solutions** that can prevent or serve those experiencing unsheltered homelessness, including, but not limited to, persons experiencing homelessness coming from encampment sites; per HSC 50243(e)(1)	**1** **Rapid Rehousing/ Rental Subsidies**, per HSC 50243(e)(1)(A)-(C), and HSC 50243(e)(2)(A)	**Examples include, but are not limited to**: • Rental subsidies, including rental subsidies in rapid rehousing programs or longer-term rental subsidy programs. • CARE Act petitioning activities and support for placement and related services for individuals (respondents) in the CARE Act process. • Landlord incentives, such as security deposits, holding fees, funding for needed repairs, and landlord relationship management costs. • Move-in expenses.	**3** **Rental Assistance/Rapid Rehousing**

	2 Operating Subsidies – Permanent Housing, per HSC 50243(e)(1)(D)	• Operating Subsidies in new and existing affordable or supportive housing units serving people experiencing or at risk of experiencing homelessness, and new or existing residential care facilities. • Operating Subsidies may include capitalized operating reserves (funds held in reserve to multiple years of operating support, or cover large, unexpected operating expenses).	**2** **Operating Costs/ Supportive Services-Permanent Housing**
	3 Permanent Housing Services and Services Coordination, per HSC 50243(e)(1)(E) and (G)	Supportive services for people in Permanent Housing, so long as the services are trauma-informed and practice harm reduction, to include, but not limited to: • Intensive case management services, • Assertive community treatment services, • Critical time intervention services, • Other tenancy support services, • Evidence-based employment services, • Coordinating mental health, substance use, and primary care treatment, or • Other evidence-based supportive services to increase housing retention. • Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in permanent supportive housing.	**2** **Operating Costs/ Supportive Services-Permanent Housing**
	4 Capital for Permanent Housing, per HSC 50243(e)(1)(F)	Capital for Permanent Housing that serves people experiencing homelessness, including conversion of underutilized buildings or existing interim or transitional housing into Permanent Housing.	**1** **Capital for Permanent Housing**

HHAP 6 Statute	Eligible Use Category	Explanation and examples of eligible uses under this eligible use category	10/1/26 One Door Eligible Use Categories (Consolidation)
Category #2: **Homelessness Prevention** Activities that can prevent or serve those experiencing unsheltered homelessness, including, but not limited to, persons experiencing homelessness coming from encampment sites.	5 Prevention and Diversion, per HSC 50243(e)(2)(A and B)	• In addition to the Rapid Rehousing and Rental Assistance being eligible as described above, other homelessness prevention programs are eligible, as long as they prioritize households with incomes at or below 30 percent of the area median income (AMI). • Problem solving and diversion support programs that prevent people at risk of or recently experiencing homelessness from entering unsheltered or sheltered homelessness.	4 Prevention and Shelter Diversion
HHAP 6 Statute	**Eligible Use Category**	**Explanation and examples of eligible uses under this eligible use category**	**10/1/26 One Door Eligible Use Categories (Consolidation)**
Category #3: **Interim Housing Solutions** that can prevent or serve those experiencing unsheltered homelessness, including, but not limited to, persons experiencing homelessness coming from encampment sites.	6 Navigation Centers, per HSC 50243(e)(3)(A)	Navigation Centers or other emergency shelters that are low barrier as defined in Sections 65660 and 65662 of the Government Code.	5 Capital for New Interim Housing
	7 Motel/Hotel Vouchers, per HSC 50243(e)(3)(D)	Vouchers for motels and hotels used as interim shelter for people experiencing homelessness, until they can be connected to Permanent Housing resources.	8 Motel/Hotel Vouchers

	8 Operating Expenses – Interim Housing, per HSC 50243(e)(3)(B) and (C)	• Operating expenses in existing congregate shelter sites. • Operating expenses in new or existing non-congregate shelters sites and transitional housing for youth. • Operating expenses may include capitalized operating reserves (funds held in reserve upfront to cover multiple years of operations, or large, unexpected operating expenses).	**7 Operating Costs/Supportive Services – Interim Housing**
	9 Interim Housing Services and Services Coordination, per HSC 50243(e)(3)(E) and (H)	Services provided to people in Interim Housing, so long as the services are trauma-informed and practice harm reduction, to include, but are not limited to: • Intensive case management services, • Housing navigation, • Connecting people to substance use or mental health treatment, • Public benefits advocacy, • and other supportive services to promote stability and referral into Permanent Housing. • Youth-focused services in transitional housing.	**7 Operating Costs/Supportive Services – Interim Housing**
	10 Capital for New Interim Housing, per HSC 50243(e)(3)(F), (G), and (J)	Capital funding to build new noncongregate shelter sites and transitional housing sites for homeless youth, including for construction, rehabilitation, and capital improvements to convert existing congregate sites into noncongregate sites. Capital funding for clinically enhanced congregate or noncongregate shelter sites.	**5 Capital for New Interim Housing**
	11 Improvements to Existing Interim Housing, per HSC 50243(e)(3)(I)	Renovation of existing Interim Housing to improve the quality of life for people experiencing homelessness who are residing in the Interim Housing. Examples include, but are not limited to: • Maintenance of an Interim Housing facility. • Minor/major rehabilitation or renovation of an Interim Housing facility. • Minor/major conversion, additions, updates, and/or enhancements that lower barriers and/or increase privacy.	**6 Improvements to Existing Interim Housing**

HHAP 6 Statute	Eligible Use Category	Explanation and examples of eligible uses under this eligible use category	10/1/26 One Door Eligible Use Categories (Consolidation)
Category #4: **Non-housing Solutions** that can prevent or serve those experiencing unsheltered homelessness, including, but not limited to, persons experiencing homelessness coming from encampment sites.	12 Services and Services Coordination for People Experiencing Unsheltered Homelessness, per HSC 50243(e)(4)	Non-housing services for people experiencing unsheltered homelessness, so long as the services are trauma-informed and practice harm reduction, to include, but are not limited to: • Street outreach • Evidence-based engagement services • Intensive case management services • Assertive community treatment • Housing navigation • Harm reduction services • Coordination with street-based health care services • Hygiene services for people living in encampments and unsheltered individuals • Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability • Costs that support people with lived experience of homelessness to participate in and/or provide input for regional and system planning (e.g., lived experience advisory boards, youth advisory boards, etc.)	9 Services and Services Coordination for People Experiencing Unsheltered Homelessness

Administrative Costs	13 Administrative Costs (up to 7 percent of allocation amount)	Eligible uses should be categorized here when costs are incurred by the city, county, or CoC to administer its HHAP program allocation. Examples include, but are not limited to: • Regional coordination • HHAP 6 regional planning and application process • Homeless Management Information System (HMIS) training, licenses, and/or operating costs • Reporting • Grant administration Administrative Costs do not include staff or other costs directly related to implementing activities funded by the program allocation.	**11** **Administrative Costs**
	14 HMIS (Up to 1 percent of allocation amount)	Eligible uses should be categorized here when the Eligible Applicant elects to allocate up to 1 percent of their HHAP 6 allocation to cover expenses associated with the administration of HMIS. This funding shall be transferred directly to the HMIS lead entity and is intended to support the functioning, maintenance, and operation of the local HMIS. Examples include, but are not limited to: • System licenses • Training • System operating costs • Costs associated with carrying out related activities HMIS costs may also be supported through Administrative Costs (Grantees may use up to 7% of allocations toward Administrative Costs) and under program costs (in categories 1-4) when the activities directly support implementing the housing and non-housing activities funded by the program allocation.	**10** **HMIS** **(Up to 1 percent of allocation amount)**

HHAP 6 Application- Regionally Coordinated Homelessness Action Plan
Section 3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in Section IV.A.3.b.i. of the HHAP 6 NOFA.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: #1b - The number of people experiencing unsheltered homelessness
- At least one Key Action related to increasing CA SPM #3 -The number of people exiting homelessness into Permanent Housing, and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.CA SPM #2

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
   - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
   - Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.

NorCal CoC HHAP 6 Regionally Coordinated Homelessness Action Plan
Section 3.b System Performance Measures Improvement Plan

Key Actions developed by the NorCal CoC to take to improve the identified CA System Performance Measures

Key Action (KA) (9)	CA SPM	HHAP 6 Eligible Use Category
KA 1 Provide a Motel/Hotel Voucher Program to provide interim shelter for people experiencing homelessness until they can be connected to permanent housing resources	M1b - # of people experiencing unsheltered homelessness according to the unsheltered PIT count M2 - # of people experiencing homelessness who are accessing services for the first time (in the past two years)	Motel/Hotel Vouchers
KA 2 Sustain existing Interim Housing Programs which address unsheltered homelessness	M1b - # of people experiencing unsheltered homelessness according to the unsheltered PIT count M2 - # of people experiencing homelessness who are accessing services for the first time (in the past two years)	Operating Costs/ Suptv Serv.-Interim Housing
KA 3 Sustain case management and housing navigation services in existing Interim Housing Programs	M1b - # of people experiencing unsheltered homelessness according to the unsheltered PIT count M2 - # of people experiencing homelessness who are accessing services for the first time (in the past two years)	Operating Costs/ Suptv Serv.-Interim Housing
KA 4 Provide for improvements to the physical condition of existing interim housing	M1b - # of people experiencing unsheltered homelessness according to the unsheltered PIT count M2 - # of people experiencing homelessness who are accessing services for the first time (in the past two years)	Improvement to Existing Interim Housing
KA 5 Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness	M3 - # of people exiting homelessness into permanent housing M4 - average length of time (days) that people experienced homelessness while accessing services	Rental Asst & Rapid Rehousing
KA 6 Provide sustainability of existing permanent housing through the provision of Operating Subsidies	M3 - # of people exiting homelessness into permanent housing	Operating Costs/ Suptv Serv.-Permanent Housing
KA 7 Fund the provision of supportive services to residents of permanent housing	KA 5 Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness	Operating Costs/ Suptv Serv.-Permanent Housing
KA 8 Provide a gap financing program to facilitate the production of permanent affordable housing	M3 - # of people exiting homelessness into permanent housing	Capital for Permanent Housing
KA 9 Provide a Homelessness Prevention and Diversion Program which provide short term financial resources for housing	M2 - # of people experiencing homelessness who are accessing services for the first time (in the past two years)	Prevention and Shelter Diversion

Exhibit C: NorCal CoC - Notice of Funding Availability

Application

Homeless Housing, Assistance and Prevention Program- Round 6

Legal Name of Applicant Organization:			
Application Project Name:			
Contact Name:	Phone:	Fax:	Email:
Agency UEI Number:	County:	Agency Tax ID Number:	
Initial Application Date:	Total Requested:	Amended Application Date:	Amended Total Requested:

1. **A) Funding Plans: Budget Table**. Complete the table below with the requested funding, and the desired eligible use categories. Note: The required minimum 10% Youth Set Aside is calculated on the total amount of HHAP 6 funding allocated to the CoC and all Counties. The Youth Set Aside must be utilized toward youth set-aside activities. In this application the youth allocation is a sub-set of the total funding per eligible use category.

Eligible Use Category	HMIS Required	Total Application Amount	Youth Amount (Sub-set)
1) Permanent Housing			
Rapid Rehousing	Yes		
Operating Subsidies- Permanent Housing	No		
Permanent Housing Services and Services Coordination	Yes		
Capital for Permanent Housing	No		
2) Homeless Prevention Activities			
Prevention and Diversion	Yes		
3) Interim Housing Solutions			
Navigation Centers	Yes		
Motel/Hotel Vouchers	Yes		
Operating Expenses – Interim Housing	No		
Interim Housing Services and Services Coordination	Yes		
Capital for New Interim Housing	No		
Improvements to Existing Interim Housing	No		
4) Non-Housing Solutions			
Services and Services Coordination for People Experiencing Unsheltered Homelessness	Yes		
Totals	–	$	$
Total Amount Requested	–	$	

For each project requiring participation in HMIS, please indicate whether the project is already established in HMIS. If so, please provide the corresponding HMIS Project ID number(s).

1. B) Funding Plans: Budget Narrative.

a. Explain in detail how your organization plans to use the full amount of HHAP funds requested (including youth set-aside).
b. What activities the funds will support.
c. How it will leverage existing funds.

2. **Program Design:** Provide an overview of the proposed program activities. Including but not limited to:
   a. Estimated number of individuals to be served by target subpopulation;
   b. The gaps the project will address;
   c. Planned partnerships; and
   d. Plan for implementation.
   e. Programmatic Experience: Describe the following about the program design:
   - Target Subpopulations: Describe your specialized experience serving distinct groups, such as Veterans, survivors of domestic or dating violence, and individuals with specific physical, mental, or developmental disabilities.
   - Case Management Methodology: Highlight your implementation of evidence-based practices—including Housing Focused models, Critical Time Intervention (CTI), Motivational Interviewing, and person-centered or strength-based approaches. Specify how your program staff are trained, upskilled, or certified in these chosen modalities.
   - System Integration and Collaboration: Outline your active knowledge of and participation within the local housing ecosystem, specifically referencing your engagement with the local Continuum of Care (CoC), CoC Advisory Boards, the NorCal Homeless Management Information System (HMIS), Coordinated Entry Systems (CES), and broader community service referral networks.
   - Lived Experience Engagement: Explain the concrete mechanisms your agency uses to intentionally incorporate the feedback, guidance, and expertise of individuals with lived experience of homelessness into your program design and operations.

   f. Program Design and Impact: Describe the following about how the program will impact homeless clients and the CA System Performance Measures:
   - Describe how your organization will implement low-barrier, trauma-informed, culturally responsive, and person-centered services, detailing the specific processes used to coordinate with housing providers, behavioral health organizations, healthcare providers, benefit programs, justice-system partners, and other community agencies.
   - Describe how this program will collect and manage HMIS data and review programmatic reports to identify areas of improvement.
   - Describe the implementation timeline, what steps will be needed before the program is open for service including staff additions, training programs and timeframes.
   - Additionally, demonstrate that your program team possesses the necessary skills, training, and bandwidth to carry out the project activities, and verify that the program budget and funding sources are clearly identified and realistic according to your submitted funding plan.
   - Finally, outline specific and quantifiable systems improvements or strategies that the program will implement to improve the identified California System Performance Measures 1b, 2, and 3.

3. **Experience:**
   a. Provide an overview of your organization and experience effectively utilizing federal, state or local funds.
   b. Describe your organization's experience in providing services or utilizing funding with the goal of preventing, reducing, or ending homelessness.

4. **Organizational Capacity:**
   a. Provide an explanation of your organization's capacity to deliver the project, including but not limited to:
   b. An explanation of the staffing structure
   c. Existing resources that will be leveraged
   d. Understanding of housing program requirements.
   e. Describe your organization’s capacity to successfully manage the funds, including ability to

manage existing grants. Audited financials, including accompanying management letters, must accompany each agency's application submission. If audited financials are not available, please indicate the reason on a signed statement by the nonprofit board. If the applicant is a for-profit business, the past three months of accounting system-generated financial statements and an internally created cash flow analysis, signed by the Organization's CEO and Finance Director, must be submitted.

5. **Impact and Effectiveness:** Describe the goals and priorities this project will serve, and how these align with the goals and priorities in the HHAP-6 CoC Regionally Coordinated Homelessness Action Plan (RCHAP) for each of the seven CoCs and additionally the Counties of Modoc, Plumas or Sierra.

6. **Equity:** Describe specific actions that your organization will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

7. **System Improvements:**
   Based on declarations made in the HHAP-6 RCHAP submitted by NorCal CoC, describe any specific and quantifiable systems improvements or strategies that your organization will take to improve the following:
   CA SPM 1.b. The number of people experiencing unsheltered homelessness -
   How the projects being applied for will help reduce the number of unsheltered homeless people, based on results reflected through the annual CA-516 Point-in-Time Count.
   CA SPM 2 Engagement with people experiencing homelessness to connect them with services for the first time including those experiencing re-entry from institutional settings, such as jails, prisons and hospitals.
   How the projects being applied for will increase service engagement for people experiencing homelessness for the first time.
   CA SPM 3 An increase in the number of people exiting homelessness into Permanent Destinations -
   How will the projects being applied for increase the number of people exiting homelessness to either In System or Out of System destinations.
   For more information on the listed CA SPMs please visit this link.

Select check boxes below to certify that if selected for funding, the agency is willing to comply with:

☐Homeless Manage Information System (HMIS) data collection and management requirements
☐Compliance with grant terms and conditions as indicated in the Notice of Funding Availability
☐Enter into a contract with T.E.A.C.H., Inc. as the Administrative Entity for the NorCal CoC
☐Comply with required monitoring per state or federal law, including but not limited to Chapter 6 of the Health and Safety Code, which can be viewed here:
https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?lawCode=HSC&division=31.&title=&part=1.&chapter=6.&article=

Authorized Representative Printed Name	Authorized Representative Signature	Date

Title

Administrative Entity Use Only:

Application Received by Deadline	Yes / No	Project Funded	Yes / No	Amount Funded	$

NorCal Continuum of Care
Homeless Housing, Assistance and Prevention Program- Round 6
Notice of Funding Availability and Application

Exhibit D HHAP-6 Application Scoring			
Ref	**Component**	**Explanation**	**Pts Max**
1	**Funding Plan And Narrative**	Completed the Budget Table with the requested amount for each eligible use category, including the Youth Set-Aside amount as a sub-set of the total. For each project requiring HMIS participation, indicated whether the project is already established in HMIS and provided the HMIS Project ID number(s). Explained in detail how the organization plans to use the full amount of HHAP-6 funds requested, including the Youth Set-Aside. Described the activities the funds will support. Described how the project will leverage existing funds.	10
2	**Program Design**	Provided an overview of the proposed program activities, including the target population, the gaps the project will address, planned partnerships, and the plan for implementation. Described specialized experience serving distinct subpopulations, use of evidence-based case management practices and how staff are trained in them, and active participation in the CoC, CoC Advisory Boards, NorCal HMIS, Coordinated Entry, and community referral networks. Explained how the agency incorporates the expertise of people with lived experience and will deliver low-barrier, trauma-informed, culturally responsive, and person-centered services in coordination with community partners. Provided a realistic implementation timeline, demonstrated the team has the skills and bandwidth to carry out the project, and identified quantifiable strategies to improve CA SPMs 1b, 2, and 3.	20
3	**Experience**	Provided an overview of the organization and its experience effectively utilizing federal, state, or local funds, and described its experience providing services or utilizing funding with the goal of preventing, reducing, or ending homelessness.	10
4	**Organizational Capacity**	Explained the organization's capacity to deliver the project, including its staffing structure, existing resources that will be leveraged, and understanding of housing program requirements. Described its capacity to successfully manage the funds, including its ability to manage existing grants. Submitted audited financials with accompanying management letters or, if not available, a statement signed by the nonprofit board indicating the reason. For-profit applicants submitted the past three months of accounting system-generated financial statements and an internally created cash flow analysis, signed by the Organization's CEO and Finance Director.	10
5	**Impact and Effectiveness**	Described the goals and priorities the project will serve and how they align with the goals and priorities in the HHAP-6 Regionally Coordinated Homelessness Action Plan (RCHAP) for each of the seven CoCs and, additionally, the Counties of Modoc, Plumas, or Sierra.	20
6	**Equitable Service Delivery**	Described specific actions the organization will take to ensure culturally responsive, accessible, and equitable service delivery, housing placements, and housing retention for all people, regardless of race, ethnicity, gender, disability status, family composition, or other protected household characteristics. Described how the organization will identify and address disparities in access, service participation, housing placements, and outcomes using disaggregated program data; provide meaningful language access and disability accommodations; and use changes to procurement or other means to ensure groups overrepresented among residents experiencing homelessness have equitable access to housing and services.	10
7	**System Improvement**	Based on declarations made in the HHAP-6 RCHAP submitted by NorCal CoC, described specific and quantifiable systems improvements or strategies the organization will take to improve CA SPM 1b, reducing the number of people experiencing unsheltered homelessness as reflected in the annual CA-516 Point-in-Time Count; CA SPM 2, increasing service engagement for people experiencing homelessness for the first time, including those re-entering from jails, prisons, and hospitals; and CA SPM 3, increasing the number of people exiting homelessness to In System or Out of System permanent destinations.	20
		Total Score Possible	**100**