Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns

Del Norte CoC

HHAP 6

	Original Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$144,347.23	$144,347.23	2	5	$30,652.77
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$100,000.00				
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	5	6,7	$75,000.00	$175,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$72,000.00	$72,000.00	10	1	$20,000.00
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$70,000.00				
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	14	2,3	$100,000.00	$170,000.00	13	2	$30,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing	16	4	$100,005.48	$100,005.48			
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$56,456.94	$56,456.94			
14	Additional 1% for HMIS	Additional 1% for HMIS			$8,065.28	$8,065.28			
		Totals:			$725,874.93	$725,874.93			$80,652.77
					Total Allocation, includes YSA	**$806,527.70**			
					Excludes 7% Adm, 1% HMIS	**$661,352.71**			$80,652.77
					Total HHAP 6 CoC Allocation, incl YSA	**$742,005.48**			

Del Norte County

HHAP 6

	Original Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$153,000.00	$153,000.00	2	5	$30,000.00
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$100,000.00				
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	4	6,7	$83,000.00	$183,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	5	1	$70,808.34	$70,808.34	6	1	$19,191.66
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing	7	2	$50,000.00				
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	9	2,3	$92,000.00	$142,000.00	8	2	$30,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing	10	4	$100,563.23	$100,563.23			
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	11		$55,434.16	$55,434.16			
14	Additional 1% for HMIS	Additional 1% for HMIS	12		$7,919.17	$7,919.17			
		Totals:			$712,724.90	$712,724.90			$79,191.66
					Total County Allocation, includes YSA	**$791,916.56**			

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Lassen CoC **Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns**

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocations	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$65,000.00	$65,000.00	2	5	$10,000.00
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	5	7	$8,000.00	$8,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	7	9	$50,269.07	$50,269.07	8	9	$10,000.00
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,900.91	$10,900.91			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,557.27	$1,557.27			
		Totals:			$135,727.25	$135,727.25			$20,000.00

Total Allocation, incl YSA	**$155,727.25**
Excludes 7% Adm, 1% HMIS	**$123,269.07**
Total HHAP 6 CoC Allocation, incl YSA	**$143,269.07**

Lassen County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocations	Total Allocation	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$50,673.59	$50,673.59			
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	2	6	$25,000.00	$25,000.00	3	6	$20,000.00
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	4	9	$45,000.00	$45,000.00			
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	5		$10,703.43	$10,703.43			
14	Additional 1% for HMIS	Additional 1% for HMIS	6		$1,529.06	$1,529.06			
		Totals:			$132,906.08	$132,906.08			$20,000.00

Total County Allocation, incl YSA	**$152,906.08**

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Modoc CoC & County **HHAP 6 Allocations & Eligible Use Categories** **Exhibit A-3** 11/6/26

Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns

Modoc CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$25,729.85	$25,729.85	2	5	$3,137.80
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$2,196.45	$2,196.45			
14	Additional 1% for HMIS	Additional 1% for HMIS			$313.78	$313.78			
		Totals:			$28,240.08	$28,240.08			$3,137.80
						Total Allocation, incl YSA			$31,377.88
						Excludes 7% Adm, 1% HMIS			$25,729.85
						Total HHAP 6 CoC Allocation, incl YSA			**$28,867.65**

Modoc County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$25,263.74	$25,263.74	4	6	$3,080.94
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing							
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$2,156.66	$2,156.66			
14	Additional 1% for HMIS	Additional 1% for HMIS			$308.09	$308.09			
		Totals:			$27,728.49	$27,728.49			$3,080.94
						Total Allocation, incl YSA			**$30,809.43**
						Excludes 7% Adm, 1% HMIS			**$25,263.74**
						Total HHAP 6 County Allocation, incl YSA			**$28,344.68**

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns

Plumas CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$127,696.34	$127,696.34	12	2	$15,572.73
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,900.91	$10,900.91			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,557.27	$1,557.27			
		Totals:			$140,154.52	$140,154.52			$15,572.73
					Total Allocation, incl YSA	$155,727.25			
					Excludes 7% Adm, 1% HMIS	$127,696.34			$15,572.73
					Total HHAP 6 CoC Allocation, incl YSA	**$143,269.07**			

Plumas County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$125,382.98	$125,382.98	12	2	$15,290.61
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$10,703.43	$10,703.43			
14	Additional 1% for HMIS	Additional 1% for HMIS			$1,529.06	$1,529.06			
		Totals:			$137,615.47	$137,615.47			$15,290.61
					Total Allocation, incl YSA	**$152,906.08**			
					Excludes 7% Adm, 1% HMIS	**$125,382.98**			$15,290.61
					Total HHAP 6 County Allocation, incl YSA	**$140,673.59**			

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Shasta CoC & County **HHAP 6 Allocations & Eligible Use Categories** **Exhibit A-5** 11/6/26

Shasta CoC **Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns**

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv y	KA	Allocation	Consolidated Alloc.	Actv y	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	3	6	$80,000.00	$80,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing	6	8	$720,000.00	$720,000.00			
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$163,071.40	$163,071.40			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing			$0.00	$0.00	13	2	$120,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered							
13	Administrative Costs	Administrative Costs			$82,407.61	$82,407.61			
14	Additional 1% for HMIS	Additional 1% for HMIS			$11,772.52	$11,772.52			
		Totals:			$1,057,251.53	$1,057,251.53			$120,000.00

Total Allocation, includes YSA $1,177,251.53

Excludes 7% Adm, 1% HMIS $963,071.40 $120,000.00

Total HHAP 6 CoC Allocation, incl YSA $1,083,071.40

Shasta County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv y	KA	Allocation	Consolidated Alloc.	Actv y	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing	1	8	$947,857.95	$947,857.95			
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing			$0.00	$0.00	2	3	$115,592.43
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	3		$80,914.70				
14	HMIS 1%	Additional 1% for HMIS	4		$11,559.24				
		Totals:			$1,040,331.89				$115,592.43

Total Allocation County, includes YSA $1,155,924.32

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns

Sierra CoC

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	11	2	$11,435.49	$11,435.49	12	2	$1,394.57
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$976.20	$976.20			
14	Additional 1% for HMIS	Additional 1% for HMIS			$139.46	$139.46			
	Totals:				$12,551.15	$12,551.15			$1,394.57
					Total Allocation, incl YSA	$13,945.72			
					Excludes 7% Adm, 1% HMIS	$11,435.49			$1,394.57
					Total HHAP 6 CoC Allocation, incl YSA	**$12,830.06**			

Sierra County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing							
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers							
8	Operating Costs/ Suptv Serv.- Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	12	2	$11,228.33	$11,228.33	12	2	$1,369.31
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$958.52	$958.52			
14	Additional 1% for HMIS	Additional 1% for HMIS			$136.93	$136.93			
	Totals:				$12,323.78	$12,323.78			$1,369.31
					Total Allocation, incl YSA	**$13,693.09**			
					Excludes 7% Adm, 1% HMIS	**$11,228.33**			$1,369.31
					Total HHAP 6 County Allocation, incl YSA	**$12,597.64**			

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).

Siskiyou CoC **Use the funding amounts in the Consolidated Eligible Use Category Allocations blue shaded columns**

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing			$0.00	$0.00	2	5	$42,070.29
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing							
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion							
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	9	1	$100,000.00	$100,000.00			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	12	2	$383,000.00	$383,000.00	13	2	$17,000.00
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs			$41,244.48	$41,244.48			
14	Additional 1% for HMIS	Additional 1% for HMIS			$5,892.07	$5,892.07			
		Totals:			$530,136.55	$530,136.55			$59,070.29
					Total Allocation, incl YSA	$589,206.84			
					Excludes 7% Adm, 1% HMIS	$483,000.00			$59,070.29
					Total HHAP 6 CoC Allocation, incl YSA	**$542,070.29**			

Siskiyou County

HHAP 6

	Eligible Use Category	Elig Use Category Consolidation	Actv	KA	Allocation	Consolidated Alloc.	Actv	KA	Youth Set-Aside
1	Rapid Rehousing	Rental Asst & Rapid Rehousing	1	5	$25,000.00	$25,000.00			
2	Operating Subsidies - Permanent Housing	Operating Costs/ Suptv Serv.- Permanent Housing							
3	Permanent Housing Services & Services Coordination	Operating Costs/ Suptv Serv.- Permanent Housing	2	7	$50,000.00	$50,000.00			
4	Capital for Permanent Housing	Capital for Permanent Housing							
5	Prevention and Diversion	Prevention & Shelter Diversion	3	9	$50,000.00	$50,000.00			
6	Navigation Centers	Nav Ctr operating or capital							
7	Motel/Hotel Vouchers	Motel/Hotel Vouchers	4	1	$247,250.09	$247,250.09			
8	Operating Subsidies - Interim Housing	Operating Costs/ Suptv Serv.- Interim Housing							
9	Interim Housing Services and Services Coordination	Operating Costs/ Suptv Serv.- Interim Housing	5	3	$102,146.73	$102,146.73	6	3	$57,853.27
10	Capital for New Interim Housing	Capital for New Interim Housing							
11	Improvement to Existing Interim Housing	Improvement to Existing Interim Housing							
12	Services and Services Coordination for People Experiencing Unsheltered Homelessness	Services and Services Coordination for People Experiencing Unsheltered Homelessness							
13	Administrative Costs	Administrative Costs	7		$40,497.29	$40,497.29			
14	Additional 1% for HMIS	Additional 1% for HMIS	8		$5,785.33	$5,785.33			
		Totals:			$520,679.44	$520,679.44			$57,853.27
					Total HHAP 6 County Allocation, incl YSA	**$578,532.71**			

Note: No HHAP 6 Funds were allocated to the Eligible Use Categories New Interim Housing Solutions, Navigation Centers and Non-Housing Solutions (Services and Services Coordination for People Experiencing Unsheltered Homelessness).